Arden Park Recreation Park District

Total Compensation Survey <u>District Administrator</u>

Agency	Agency's Classification/Job Title	Monthly Salary Range Minimum or Entry Step*	Monthly Salary Range Maximum or Top Step*	FY 2020- 2021 Actual % Pay Increase Granted	Standard Work Week Schedule (i.e. 8-5, 9-80, every other Friday off, flex, etc)	Longevity Pay (i.e., 5%)	At-Will Employment (Y or N)
Arden Park	Administrator	\$5,819	\$7,073	0%	8-5 M-F	0%	Y
Arcade Creek Recreation and Park District	General Manager	\$5,342	\$6,818	0%	8-5	0%	Y
North Highlands Recreation and Park District	Administrator		\$9,141	0%	9/80 with every other Friday off	0%	Y
Orangevale	Administrator	\$7,005	\$9,004	0%	8-5 M-F	5%	Y
Rio Linda Elverta	Administrator	\$8,291	\$9,788	0%	8-5 M-F	0%	Υ
Carmichael	Administrator	\$9,103	\$11,062	0%	7-4 M-F	0%	N
	Avg Prevailing Market Rates =	=	\$7,112	\$8,814			

Arden Park Recreation Park District

Total Compensation Survey Park Maintenance Supervisor

Agency	Agency's Classification/Job Title	Monthly Salary Range Minimum or Entry Step*	Monthly Salary Range Maximum or Top Step*	Standard Work Week Schedule (i.e. 8-5, 9-80, every other Friday off, flex, etc)	FY 2020-2021 Actual % Pay Increase Granted	Longevity Pay (i.e., 5%)	At-Will Employment (Y or N)
Arden Park	Park Supervisor	\$4,077	\$4,995	6-2:30	0	0	Y
North Highlands	Park Maintenance Supervisor		\$4,980	M-F 40 hours		0%	N
Orangevale	Parks Foreman	\$4,200	\$5,361	7-4 M-F		5	Y
Rio Linda Elverta	Park Supervisor	\$4,545	\$5,805	7-3 M-F	3%	0	Y
Carmichael	Park Maintenance Supervisor	\$4,493	\$5,461	6-2:30		5%-20%	N
Avg Prevailing Market Rates =		\$4,329	\$5,406				

Arden Park Recreation Park District Total Compensation Survey Recreation Supervisor

Agency	Agency's Classification/Job Title	Monthly Salary Range Minimum or Entry Step*	Monthly Salary Range Maximum or Top Step*	Standard Work Week Schedule (i.e. 8-5, 9-80, every other Friday off, flex, etc)	% Pay Increase	Longevity Pay (i.e., 5%)	At-Will Employment (Y or N)
Arden Park	Recreation Supervisor	\$4,077	\$4,955	8-5 M-F	0%	0	Υ
North Highlands	Recreation Supervisor		\$4,980	M-F 40 hours	0%	0%	Ν
Orangevale	Recreation Supervisor	\$4,200	\$5,852	8-5 M-F	0%	5	Y
Rio Lind Elverta	Recreation Supervisor	\$4,545	\$5,805	8-4 M-F	3%	0	Υ
Carmichael	Recreation Supervisor	\$4,861	\$5,910	8-5 M-F	5%	5%-20%	
Avg Prevailing Market Rates =		\$4,421	\$5,631				

Arden Park Recreation Park District Total Compensation Survey Administrative Assistant

Survey Benchmark Classification	Agency's Classification/Job	Monthly Salary Range Minimum or Entry Step*	Monthly Salary Range Maximum or Top Step*	Standard Work Week Schedule (i.e. 8-5, 9-80, every other Friday off, flex, etc)	FY 2021 Actual % Pay Increase	Longevity Pay (i.e., 5%)	At-Will Employment (Y or N)
Arden Park	Administrative Assistant	\$3,557	\$4,323	8-5 M-F	0	0	Y
Arcade Creek Recreation and Park District	Office Manager	\$3,892	\$4,966	8-4	5%	0	Y
North Highlands	Administrative Office Manager		\$4,980	M-F 40 hours	0%	0%	N
Orangevale	Admin Services Coordinator	\$3,500	\$4,467	M_F 8-5	0%	5	Υ
Rio Linda Elverta	Administrative Analyst*	4945	6321	8-2 M-F	3	0	Y
Avg Prevailing Market Rates =		\$3,650	\$4,684				

Arden Park Recreation Park District

Total Compensation Survey Park Maintenance Worker II

Survey Benchmark Classification	Agency's Classification/Job Title	Monthly Salary Range Minimum or Entry Step*	Monthly Salary Range Maximum or Top Step*	other Friday off,	FY 20-21 Average Actual % Pay Increase Granted	Longevity	At-Will Employment (Y or N)
Arden Park	Park Maintenance Worker II	\$2,780	\$3,379	6-2:30	0%	0	Υ
North Highlands	Park Forman		3784	M-F 40 hours	0	\$0	N
Orangevale	Park Maintenance Worker II	\$3,182	\$4,061	7-4 M-F	5%	5	Υ
Rio Linda Elverta	Park Maintenance Worker II	\$3,351	\$4,278	7-3 M-F	3%	0	Υ
Carmichael	Park Maintenance Worker II	\$3,730	\$4,531	6-2:30	5%	5%-20%	
Avg Prevailing Market Rates =		\$3,104	\$3,876				

Arden Park Recreation Park District Total Compensation Survey Park Maintenance Worker I

Survey Benchmark Classification		Monthly Salary Range Minimum or Entry Step*	Monthly Salary Range Maximum or Top Step*	Standard Work Week Schedule (i.e. 8-5, 9-80, every other Friday off, flex, etc)	Average Actual % Pay Increase	Longevity Pay (i.e., 5%)	At-Will Employment (Y or N)
Arden Park	Park Maintenance Worker I	\$2,333	\$2,863	6-2:30	0	0	Υ
Arcade Creek Recreation and Park District	Park Maintenance Lead Worker	\$2,974	\$3,874	flex	5%	0	у
North Highlands	Park Maintenance Worker		\$3,450	M-F 40 Hours	0%	0%	N
Orangevale	Park Maintenance Worker I	\$2,697	\$3,442	7-4 M-F	5%	5	Y
Rio Linda Elverta	Park Maintenance Worker II	\$2,851	\$3,638	7-3 M-f	3%	0	Y
Carmichael	Park Maintenace Worker I	\$3,384	\$4,113	6-2:30	5%	5%-20%	N
Avg Prevailing Market Rates =		\$2,714	\$3,453				

Arden Park Recreation Park District Total Compensation Survey Organization Scope

		JOB SCOPE AND ORGAN	NIZATIONAL SERVICE	s	
Name of Survey Agency	Administrative Office Location (City)	Population Served (Estimate)	# of Budgeted Regular F/T and P/T Employees	2020-21 Annual Operating Budget \$	Scope of Services Provided (i.e., Types of programming offered)
Arcade Creek Recreation and Park District	Sacramento	22,500	3-F/T < 2-P/T	\$646,600.00 + \$266,000.00 pay-off of PERS UAL	Facilities rented/leased to licensed instructors to run and operate their programs. Facilities will be rented to community members for events and festivals.
Arden Manor Park and Recreation District	Sacramento	22,500	2 FT / 25 PT/season		Youth and adult recreation programs(i.e Afterschool program)
Auburn Area Recreation & Park District	Auburn	13,953	80 FT/PT		Parks, recreation, facilities, and various classes.
Carmichael Recreation & Park District	Carmichael	52,000	20 FT/PT		Recreation - Sports, Programs, & Events; Parks - Community & Neighborhood Parks, and Open Space.
Chico Area Parks & Recreation District	Chico	105000	33 FT approx. 350 PT		Parks and Recreation: youth & adult sports, afterschool program, senior programs, camps, aquatics, nature center, and classes
Cosumnes Community Services District	Elk Grove	186,000	71 FT/PT		Recreation, aquatics, adult and youth sports, before and after school, preschool, special events and recreation classes
El Dorado Hills Community Services District	El Dorado Hills	42,108	27 FT/180 PT/Seasonal		Parks and Recreation, Franchise and CC&R & Design Review Services
Fulton El Camino Recreation and Park District	Sacramento	32,000	10 F/T - 5 Reg P/T		Recreation, aquatics, adult and youth sports, before and after school, preschool, special events and recreation classes
Mission Oaks Recreation & Park District	Carmichael	62500	11 FT 15 RPT		Parks, Recreation Activities, Classes, Programs, & Special Events
North Highlands Recreation and Park District	North Highlands	44,000	12 FT - 41 PT		Park Rentals,Gym Rentals,Building Rentals,Yth Bball,Yth Vball, Yth Ftball,Yth Soccor,Adult Bball,Adult Vball,Swim Lessons,Swim Team,Sr. Movie Day,Sr Cards,Harvest Club,Science Camp
North of the River Recreation and Park District	Bakersfield	125,000	226 FT/PT		Over 200 classes/programs are offered each year for public participation. Programs are conducted for all ages including preschoolers through senior citizens. NOR conducts after school sports programs for Standard, Beardsley, Fruitvale, Rosedale and Norris School Districts. Three District gymnasiums/recreation centers and three school gymnasiums are programmed on a joint use basis with school districts. Grant funds provide for a large senior program including two nutrition/program centers, senior and handicapped transportation programs, home delivery of meals and homemaker services.
Orangevale Recreation & Park District	Orangevale	32,000	12FT, 150PT		153 Acres Parkland, Comm. Ctr, Pool, Pre-school, Youth Center, Classes, Special Events, Youth Sports, Pre-school, Aquatics
Rio Linda Elverta Recreation and Park District	Rio Linda	33,000	6 F/T and 7 P/T not including summer help		Senior Meals, Karate, Yoga, Zumba, Swim Lessons, Swim Team, Adult Softball, Pickle Ball, and similar activities.
Sunrise Recreation and Park District	Citrus Heights	165,000	19 F/T		Recreation Programs, Parks, Facilities, Pool, Day Care.
Truckee Donner Recreation and Park District	Truckee	17,000	29 FT and around 60 PT		Parks, recreation, golf, beach, rentals, services, classes, pre-school, and similar activities.
Arden Park & Recreation District	Sacramento	5,000	6 FT, 10 PT, 30 Seaonal	\$913,853	Parks, Recreational Activities and Classes, Maintenance Services

	HEALTH AND WELFARE PRACTICES											
Name of Survey Agency (organizations of comparable size to Arden shown in orange)	•	Combined Cafeteria Plan And Employer Paid Amount (e.g., \$1,500- i.e., covers health and dental insurance)		Employer Dental and Orthodontia Plan Types	_	Employer Vision Plan Types	Employer Vision Care Monthly Contribution (EE+fam)	Monthly \$ Paid for Waiver of Health & Welfare Benefits. Please indicate if the waived amount can be used toward another benefiit, ie. Deferred comp.	Psychiatric (CPSC) Plan Benefit Eligibility	Employer Paid Long- Term Disability (LTD) Yes/No	Policy Value of Life Insurance Coverage (i.e., 2 times annual salary)	
Arcade Creek Recreation and Park District	Health Maintenance Organization (HMO)	N/A	100% EE @ \$691 mthly. \$0 for dependents	PPO	100% employee only paid @ \$42.95 monthly	VSP	100% of employee coverage only	\$0	N/A	No	N/A	
Arden Manor Park and Recreation District	HMO: Kaiser Platinum 90/ \$0/\$15	N/A	\$1,688/month applied to bundled medical and vision plan	Delta Care HMO Dental Plan 10A	\$78.62 paid monthly by employer	Bundled in Kaiser Vision Plan	Included in medical plan coverage	\$75	N/A	Yes	N/A	
Auburn Area Recreation & Park District	HMO and Health Savings Account Plan (HSA)	Cafeteria plan- \$888/month applied to employee medical ins.	\$159/mo can be applied to cost of additional dependents	Humana PPO	\$48.20 employee only dental	N/A	N/A	\$0	N/A	No	\$50,000 basic term life insurance	
Carmichael Recreation & Park District	HMO: Sutter Health Plus, Kaiser, & Western Health Advantage HMO(most popular)	N/A	Under Western Health Plan- up to \$1,843/month depending upon plan selection	Delta Dental PPO + Orthodontia	\$125 monthly under Western Health Plan	Bundled in Kaiser; VSP for non- Kaiser	Fixed amount applied to VSP (\$13.30/month)	\$0	included under Health Plan	No	\$18,000 Non-Mgmt; \$50,000 Mgmt EE pd opt life up to 5x salary \$600k max + basic cov	
Chico Area Parks & Recreation District	PPO (most popular) and High Deductible HSA	Cafeteria Plan \$950- \$1.050 per employee, dependent on employee group	Cafeteria amount limit can be be applied to toward employee or family cost	Humana PPO	Cafeteria amount limit can be be applied to toward employee or family cost	AES bundled under Humana Plan under Cafeteria Plan	Employee share paid; any additional coverage must be from Cafeteria amount.	\$500	N/A	No	\$50,000	
Cosumnes Community Services District	Plan options not specified	Cafeteria Plan	Employer contributes to 90% of premium cost	Included in Cafeteria Plan	Employers pays 100% of dental plan cost	Included in Cafeteria Plan	Covered in Cafeteria Plan	\$0	Yes	Yes	\$20,000 FT Ees; \$50,000 for Mngt	
El Dorado Hills Community Services District	CalPERS Medical Plan Options/Vision/Dental (Kaiser is most popular)	Cafeteria Plan option- part of \$1,150 per month	Cafeteria Plan option part of \$1,150 per month	Delta Dental	Cafeteria Plan option- part of \$1,150 per month	Co-Power/VSP option	Cafeteria Plan option- part of \$1,150 per month	\$1.150 per month can be applied to flexspending, 457 or cash in lieu	EAP-Sutter Health	No	\$10,000 flat amount per employee	
Fulton El Camino Recreation and Park District	HMO*/PPO/POS		\$2296.39 per month based on family plan option	Delta Dental PPO	\$169.05 monthly under HMO plan	VSP	Employer payment of \$29.30 based on most popular plan.	\$0	\$0	Yes	Policy value = % of monthly gross salary	
Mission Oaks Recreation & Park District	НМО	N/A	\$1595.50 monthly under Medical Plan only	Delta Dental	\$121.02 monthly under HMO plan	VSP	Included in Medical	\$0	Included in HMO	No	Basic Only - \$18,000	
North Highlands Recreation and Park District	НМО	N/A	cosDistrict Pays 100% Of Employee only cost	Copower - Delta Dental	District Pays 100% Of Employee only	Copower - VSP option	District Pays 100% Of Employee only	\$0	N/A	No	\$25,000	
North of the River Recreation and Park District	НМО	N/A	District Pays 100% Of Employee only cost	HMO or PPO	EE + family	VSP	EE + family	FT=up to \$3,000 and PT-up to \$1,500 annual contribution match into 457 plan	N/A	Yes	\$10,000	
Orangevale Recreation & Park District	HMO - Kaiser, Sutter	N/A	\$1,450 per month. Covers 100% of employee only & 65% of dependent cost	Delta	\$125/month employer contribution	Bundled in Kaiser Vision Plan	Included in medical plan coverage	\$0	N/A	No	\$18,000	
Rio Linda Elverta Recreation and Park District	PPO-Kaiser	N/A	EE only coverage- age-rated contributions	Delta Dental	EE only-\$47/month	VSP	EE Only - \$9.10/month	\$0	N/A	Yes	25,000	
Sunrise Recreation and Park District	HMO: Sutter Health Plus, Kaiser, & Western Health Advantage HMO(most popular)	N/A	\$1,772.78 under Western Health Advantage Plan	Delta Dental	\$125.01 per month under Western Health Advantage plan	Bundled in Kaiser Vision Plan	Included in Medical	\$0	N/A	No	\$18,000	
Truckee Donner Recreation and Park District	High deductible health plan-options not specified	100% ee, 85% dependents	HSA \$4,000 for family, \$2,000 for single	Dental through Metlife	100% ee, 85% dependents	VSP	100% ee, 85% dependents	\$100 for ee, \$100 for spouse, \$35 for children	N/A	No	1x salary	
Arden Park & Recreation District	Kaiser Medical Group	N/A	100% EE only; age rated- average	Delta Dental- average cost is \$32 per month per EE.	100% EE only	Included in Kaiser Medical Plan	100% EE only	N/A	Psychatric benefits are provided under the Behavior Health plan.	N/A	N/A	

1-5 yrs	PAID TIME OFF PRACTICES											
### Comment of Part 15 per		VACATIO	N LEAVE (FT Accr	rual Rate)		SICK LEAVE	(FT Accrual Rate)					
March Court Cour	Name of Survey Agency	# of Years	# of Days	Max Days	# of Years	Days Per Year	Max Days	Buy Back (yes/no)	Holidays Days/Hours (FT-Year)			
According Ministration and Part			, , , , , , , , , , , , , , , , , , ,			-						
March Marc		11-15 vrs			-				12 Days			
FOO 1982	District	10-20 yrs		Max of 30 days	•	<u> </u>	Í					
Aller More 19 19 19 19 19 19 19 19 19 19 19 19 19			N/A			-		No				
March North March		_	·			+						
16-50 16-5	Aden Manor	_				•			12 Days			
Min	Aden Wand		,		•	•			12 Days			
						-		NO				
## Amount All Services Amount All Services			•									
11-16-yes	Luburn Area Recreation & Park					lo alcod	lad in DTO		40 Davis			
Property	District					inciud	ed in PTO		12 Days			
March Marc	-		•	57.75 days								
Second December 4 Page 157 yrs 158 lages 158 l				-								
Desire	armichael Recreation & Park											
1-3 yes		.c y.c	2, 5		y.c	, c aaye	3					
1-3 yes	-	PTO	N/A	N/Δ	PTO	N/A	N/Δ					
11 yrs								Yes				
Delice	Nhian Arra- D								12 days plus additional 6 days during			
Course Contractly Serves Course Contractly Serves Course Contractly Serves Course Course Cours		11+ yrs	20 days	20 days					december holidays. (our office is closed the same 2 weeks the school			
Course Contractly Serves Course Contractly Serves Course Contractly Serves Course Course Cours		D.T.C							district is out of school)			
Cose man a Community Strates Fig. 19	+		N/A		1-5 yrs	12 davs		No				
District Control Con					-	12 days		No				
Process Proc		<u> </u>	Accrual start at 6.6	7 hours per month					13 days and 1 floating day			
1-5 yes												
El Dorodo Hille Community Sevices Dileted Sevices Dileted Dileted Sevices Dileted Sevices Dileted Sevices Dileted Dileted Dileted Sevices Dileted Dileted Dileted Dileted Dileted				32 days			NI/A	No				
16-20 yrs 20 days 32 days 19-20 yrs 12 days NA Yes	-											
20				-					12 Days			
PTO	Services District											
### Pullon El Carrino RPD ### 17 days		PTO	N/A		PTO	N/A						
10 - yrs	-											
PTO Rec	Fulton Fl Camino RPD								12 Days			
Floatient 3 d.s/s 3 d.s/s 1.5 d.s/s 15 d.s/s 15 d.s/s No No 14 d.s/s 15 d.s/s No No 15 d.s/s No No 14 d.s/s No No 15 d.s/s No No No No No No No N	- Tanon Er Gammo 147 B		•						. Days			
Mission Oaks 4-10 ys	<u> </u>											
Mission Calks			-									
16-20 yrs	<u></u> -											
PTO	Mission Oaks —	16-20 yrs	23 days	23 days	16-20 yrs	15 days	15 days		12 Days			
1-3 yrs	-					15 days						
North Hightands Recreation & Rec		1-3 yrs	12 days		1-3 yrs	-		No				
Park District	larth Highlands Recreation &		•	-		-						
1-5 yrs	_		-		-				14 Days			
1-5 yrs		PTO	NI/A		PTO	NI/A						
North of the River Recreation and Park District 16.20 yrs 21.125 days 60 days 16.20 yrs 13 days No No No PTO N/A No No No PTO N/A No No No PTO N/A PTO N/A No PTO N/A P				30 days				No				
Park District 16-20 yrs 21.125 days 60 days 16-20 yrs 13 days No No PTO N/A No No PTO N/A No No No PTO N/A No PTO N/A No PTO N/A No PTO N/A PTO PTO N/A PTO N/A PTO N/A PTO N/A PTO N/A PTO			•									
						-			12 Days			
O-3 yrs		20+ yrs	21.125 days	-	20+ yrs	13 days		No				
Orangevale Recreation & Park District 4-9 yrs 15 days 32 days				32 days			Unlimited					
District		4-9 yrs	15 days	32 days	,							
PTO N/A PTO N/A PTO N/A NA NA NA NA NA NA N		10-+ yrs	18 days	320 days					12 Days			
1 yr												
Rio Linda Elverta Recreation and Park District 11 yrs 10 days 30 days 30 days 30 days 4				30 dave			N/A	No				
Park District 11 yrs 10 days 30 days <td><u> </u></td> <td>-</td> <td></td> <td></td> <td>All 118</td> <td>12 days</td> <td>IN/A</td> <td>INO</td> <td></td>	<u> </u>	-			All 118	12 days	IN/A	INO				
12+ yrs		-	•						11 Days			
PTO	, an District		•									
Sunrise Recreation and Park District 4-8 yrs 15 days 50 days 4-8 yrs 12 days No Max No		PTO	1 day per year	·			A1 - 5 -					
Sunrise Recreation and Park District 8-13 yrs 18 days 50 days 50 days 14-18 yrs 12 days No Max No No	-		•		•							
19+ yrs 22 days 50 days 19+ yrs 12 days No Max No		8-13 yrs	18 days	50 days	8-13 yrs	12 days	No Max	No	12 Days			
PTO N/A PTO N/A N/A PTO N/A No max Yes, 50% Truckee Donner Recreation APAR District 3-7 yrs 15 days 30 days No max Yes, 50% 8-10 yrs 17 days 30 days No max Yes, 50% 8-10 yrs 17 days 30 days No max No max 11+ yrs 20 days 30 days No max No max PTO N/A No max No max Yes, 50% PTO N/A No max No max Yes PTO N/A PTO N/A No max PTO N/A PTO N/A No max Yes PTO N/A PTO N/A 60 days Yes 4-10 yrs 15 days No max No max No max Yes	District		·			-			ĺ			
Truckee Donner Recreation and Park District 3-7 yrs 15 days 30 days 8-10 yrs 17 days 30 days 11+ yrs 20 days 30 days PTO N/A PTO N/A PTO N/A 1-3 yrs 10 days 4-10 yrs 15 days All yrs 1 day 60 days Yes 4-10 yrs 15 days			N/A			N/A	. TO IVIAN					
8-10 yrs 17 days 30 days			·	-	All yrs	12 days	No max	Yes, 50%				
11+ yrs 20 days 30 days PTO N/A PTO N/A 1-3 yrs 10 days All yrs 1 day 60 days Yes 4-10 yrs 15 days			·						12 days			
1-3 yrs 10 days All yrs 1 day 60 days Yes 4-10 yrs 15 days	i air Distillet	11+ yrs	20 days									
4-10 yrs 15 days							60 days	Yes				
AIGOIT AIR AIIG REGIEAGOIT TO 19 10 UAYS TO AUGIT TO UAYS/91	Arden Park and Poercetion	4-10 yrs	15 days	30 dayehr		,						
District hrs/yr of service		101 yis	hrs/yr of service	ou uays/yr					12 Days			
Over 10 yrs PTO N/A PTO N/A		PTO			РТО	N/A						

Arden Park Recreation Park District Total Compensation Survey Retirement and Deferred Comp

	RE	TIREMENT, DEFER	RED COMPEN	SATION, AND SA	AVINGS PLANS			
Name of Survey Agency	Types of Retirement Plans Offered (e.g., 401(a), 403(b),457 deferred compensation plan)	Deferred Comp or Savings Matching By Employer (% Employer Match or \$) Explain	Contribution	Employer's Share of Employer Contribution of PERS (i.e., 11.07%)	Employer's Actual Paid % of Employer Contribution (i.e., 11.07%)	Employee (Member) % Share of PERS contribution (i.e., 8.00%)	Employee (Member) Actual % PERS Contribution (i.e., 4.00%)	Other Types of Retirement Plans (i.e. PARS) and Contributions
Arcade Creek Recreation and Park District	N/A	N/A	7% by EE for 2@ at 55	8.377%	N/A	N/A	7%	N/A
Arden Manor Park and Recreation District	AUL	5%	2%	N/A	N/A	N/A	N/A	N/A
Auburn Area Recreation & Park District	CalPERS and 457 Deferred Compensation	\$250.00	2% @ 62	0.00%	6.93%	6.50%	7%	None
Carmichael Recreation & Park District	SCERS, SSI, & 457 Plan	0%	EE pays 100% EE share; % Amt based on Tier & Actuarial	ER pays only ER share; % Amt based on Tier & Actuarial	ER pays only ER share; % Amt based on Tier & Actuarial	EE pays 100% EE share; % Amt based on Tier & Actuarial	EE share; % Amt based on	SSI
Chico Area Parks & Recreation District	CalPERS and 457	N/A	varies depending on employee group	N/A	N/A	N/A	N/A	N/A
Cosumnes Community Services District	CalPers	No Employer Contribution	2% @ 55	N/A	N/A	N/A	7%	N/A
El Dorado Hills Community Services District	CalPERS & CalPERS 457	N/A	N/A	9.56%	9.56%	7%	0%	n/a
Fulton El Camino Recreation and Park District	Calpers 457 optional for employee	N/A	Pers 7%	8.88%	8.88%	7%	7%	PARS
Mission Oaks Recreation & Park District	Qualified Pension Plan - SCERS	Deferred Comp - No Match	2% @ 55.5	Misc Tier 3 - 28.26% Misc Tier 5 - 22.48%	Misc Tier 3 - 28.26% Misc Tier 5 - 22.48%	Misc Tier 3 - 2.98% Misc Tier 5 - 2.51%	Misc Tier 3 - 2.98% Misc Tier 5 - 2.51%	FICA Alternative: PARS - 100% Employee
North Highlands Recreation and Park District	457	8%	N/A	N/A	N/A	N/A	N/A	N/A
North of the River Recreation and Park District	457	Employer match only if EE declines health insurance	N/A	9.61%	9.61%	7.00%	7%	N/A
Orangevale Recreation & Park District	SCERS	None	50/50 of Normal Cost, Old Formula:	N/A	N/A	N/A	N/A	N/A
Rio Linda Elverta Recreation and Park District	401k	N/A	N/A1	N/A	7.50%	N/A	N/A	Pars-3.75%
Sunrise Recreation and Park District	SCERS Tier III	N/A	3.17% 1st \$161 4.76% Over \$161	27.76%	27.76%	3.17% 1st \$161 4.76% Over \$161	3.17% 1st \$161 4.76% Over \$161	N/A
Truckee Donner Recreation and Park District	MPPP	No match, straight 8% provided by District	N/A	N/A	N/A	N/A	N/A	MPPP (8%), and 403(b)
Arden Park and Recreation District	457	3% Base contribution by District+ Up to additional 5% match	N/A	N/A	N/A	N/A	N/A	N/A

Carmichael RPD does not participate in PERS. We are part of the Sacramento County Employees Retirement System. Plans: 2% @ 55; 2% @ 62 max 2.5% @ 67

Arden Park Recreation Park District Total Compensation Survey Other Plans and Allowances

	OTHER	PLANS AND ALLOWAI	NCES			
Name of Survey Agency	Paid Medical Retirement Benefits	Retiree Medical Amount Paid by Employer	Maximum Annual Education Reimbursement	Auto Allowance Monthly (\$) and Eligible Job Classifications	Cell Allowance Monthly (\$)	Other Perquisites (i.e., Annual Executive Physical paid by employer)
Arcade Creek Recreation and Park District	CalPERS	ER contribution towards retiree medical equals @ 5% of current monthly EE's benefits	N/A	N/A	N/A	N/A
Arden Manor Park and Recreation District	N/A	N/A	Yes- under plan requirements	N/A	N/A	N/A
Auburn Area Recreation & Park District	None	N/A	No	N/A	N/A	N/A
Carmichael Recreation & Park District	EE has access but not paid by ER	N/A	\$250/employee	Dist Adm \$500; Mgmt & Sup \$48	N/A - ER provides phones/svc to EE based on need to perform their job.	Administrative Leave - DA: 80 hrs/yr; All other Exempt Positions: 40 hrs/yr.
Chico Area Parks & Recreation District	N/A	N/A	N/A	N/A	N/A	N/A
Cosumnes Community Services District	CalPERS	Yes	N/A	N/A	N/A	N/A
El Dorado Hills Community Services District	CalPERS or paid out 50% of cafeteria amount (\$575)	100% for employee if on District Plan or paid out 50% of cafeteria amount (\$575)	\$2,000 per year	\$400 (GM/Dept. Heads)	\$0	N/A
Fulton El Camino Recreation and Park District	Paid medical for employee only	100%	N/A	\$300/mo- General Manager	N/A	\$300/ year health incentive reimbursement
Mission Oaks Recreation & Park District	N/A	N/A	N/A	\$500 Monthly District Administrator Only	\$40 Monthly for Specific Position	Hiring Purposes Only
North Highlands Recreation and Park District	N/A	N/A	Yes	N/A	\$40	N/A
North of the River Recreation and Park District	N/A	N/A	N/A	N/A	N/A	N/A
Orangevale Recreation & Park District	N/A	N/A	No Set Amount	None	\$25	N/A
Rio Linda Elverta Recreation and Park District	N/A	N/A	N/A	\$350-District Administrator	N/A	N/A
Sunrise Recreation and Park District	N/A	N/A	\$0	\$200-\$300 for District Administrator, Park and Facilities Superintendent, and Senior Recreation Services Manager	\$60	N/A
Truckee Donner Recreation and Park District	N/A	N/A	\$600	Autos provided to GM, Rec Super, and Park Supvsr	\$40 as applicable	N/A
Arden Park and Recreation District	N/A	N/A	N/A	\$300 for District Administrator	\$40	N/A