



ARDEN PARK RECREATION AND PARK DISTRICT

1000 La Sierra Drive
Sacramento, CA 95864
(916) 483-6069

Board of Directors

Chair Rebecca Akroyd
Vice Chair Brian Weatherford
Secretary Lauren Erickson
Robert Lemmon
Nora Shetty

AGENDA

REGULAR MEETING OF THE BOARD OF DIRECTORS

July 21, 2026

7:00 pm – Arden Park Community Center

This meeting will be held at the above-stated location. This location is accessible to the public, and a member of the public may address the Board of Directors at this location. In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District office at (916) 483-6069. Requests should be made as early as possible, and preferably at least one full business day in advance of the start of the meeting. Documents and materials related to an open session item on this agenda submitted to this Board after distribution of the agenda packet are available for public inspection and copying at The District office located at the address listed above during normal business hours.

I. CALL TO ORDER

- A. Welcome
- B. Roll Call and Announcement of a Quorum
- C. Agenda Approval

II. PUBLIC REQUEST TO ADDRESS THE BOARD OF DIRECTORS

- A. Any member of the public who requests to address the Board on any item which is not on the agenda may do so at this time. Any matter that requires action by the Board will be referred to the staff for action or staff will be asked to report back to the Board at a subsequent meeting. Comments pertaining to scheduled agenda items will be heard when that item is discussed by the Board. Comments are limited to three minutes per person unless further time is granted by the presiding officer.

III. CONSENT AGENDA

- A. Approval of the minutes of the Board Meeting held on May 19, 2026, the Special Meeting held on June 20, 2026, and the Special Meeting held on July 1, 2026
- B. Financial Reports for the periods 5/13/20-6/9/26 and 6/10/26-7/14/26
 - 1. Revenues
 - 2. Salaries
 - 3. General Fund Bills
 - 4. Benefit Assessment Bills
 - 5. Fixed Asset Bills
 - 6. Cash in Treasury

IV. NEW BUSINESS

- A. Public Hearing to hear any objections and receive any protests to the Engineer's Report for the Arden Park Benefit Assessment District for the Fiscal Year 2026-2027 and to hear any objections and receive any protests to the levying and collecting of assessments within the Arden Park Benefit Assessment District for the Fiscal Year 2026-2027.
- B. Consideration and possible action to approve Resolution No. 26-07-08 Approving Engineer's Report, Confirming Diagram and Assessment and Ordering Levy of Assessment for Fiscal Year 2026-27 for the Arden Park Benefit Assessment District.
- C. Consideration and possible action to approve Resolution No. 26-07-09, Approving and Adopting the Preliminary Budget for the General Fund 334 for the Fiscal Year 2026-2027.

- D. Consideration and possible action to approve Resolution No. 26-07-10, Approving and Adopting the Preliminary Budget for the Benefit Assessment District Fund 397A for the Fiscal Year 2026-2027.
- E. Consideration and possible action to approve Resolution No. 26-07-11, Establishing the appropriation limit for the District.
- F. Discussion of the approval process for large-capacity reservation requests.

V. REPORTS

- A. Staff Report
- B. Security Report

VI. BOARD COMMENTS

VII. ADJOURN



ARDEN PARK RECREATION AND PARK DISTRICT

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Board of Directors

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Robert Lemmon

MINUTES

REGULAR MEETING OF THE BOARD OF DIRECTORS

May 19, 2026

7:00 pm – Arden Park Community Center

This meeting will be held at the above-stated location. This location is accessible to the public, and a member of the public may address the Board of Directors at this location. In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District office at (916) 483-6069. Requests should be made as early as possible, and preferably at least one full business day in advance of the start of the meeting. Documents and materials related to an open session item on this agenda submitted to this Board after distribution of the agenda packet are available for public inspection and copying at The District office located at the address listed above during normal business hours.

I. CALL TO ORDER

A. Welcome

Akroyd called meeting to order at 7:00 pm.

B. Roll Call and Announcement of a Quorum

Akroyd announced a quorum.

Directors present: Akroyd, Erickson, Lemmon, Shetty, Weatherford

Staff present: Phillips, Maeesomy

C. Agenda Approval

Erickson motioned to approve the meeting agenda, seconded by Lemmon. Motion carried unanimously, 5-0.

II. PUBLIC REQUEST TO ADDRESS THE BOARD OF DIRECTORS

- A. Any member of the public who requests to address the Board on any item which is not on the agenda may do so at this time. Any matter that requires action by the Board will be referred to the staff for action or staff will be asked to report back to the Board at a subsequent meeting. Comments pertaining to scheduled agenda items will be heard when that item is discussed by the Board. Comments are limited to three minutes per person unless further time is granted by the presiding officer.

Bill Briggs - expressed appreciation to the new General Manager Phillips Matt Ross (former board member), Debbie Skalisky, and Ariane Lyons - congratulated Phillips on her new role as General Manager

Randi Olson - concerns were raised regarding several park-related issues:

- **A proposed memorial bench location on the Cresta side would obstruct play areas for children and should be removed from the location map.**
- **With the Fourth of July approaching, management of the parks to avoid misuse is important.**
- **A large celebration for the Muslim community reportedly occurs in Cresta Park in September, which may require attention.**
- **Park hours of "dawn to dusk" are not being enforced, with people staying late. This requires priority attention from security.**
- **A person has been sleeping in a Mercedes Sprinter van next to the park for the last month on Thursdays, Fridays, and**

Saturdays. The speaker cited a Sacramento County ordinance (9.123) prohibiting vehicle habitation next to a park.

III. CONSENT AGENDA

- A. Approval of the minutes of the Board Meeting held on May 19, 2026
- B. Financial Reports
 - 1. Revenue
 - 2. Salaries
 - 3. General Fund Bills
 - 4. Benefit Assessment Bills
 - 5. Fixed Asset Bills
 - 6. Cash in Treasury

Shetty motioned to approve the consent agenda, seconded by Lemmon. Motion carried unanimously, 5-0.

IV. SECURITY REPORT – Captain Stringer, California Security Agency

- **The district's van had its gas cap broken and gas siphoned; a security guard chased off the individual. The van will now be parked in the maintenance lot overnight.**
- **Two separate incidents involving suspects with knives occurred (one in the park, one in Sierra Oaks), to which law enforcement responded.**
- **The homeless population is reportedly becoming more aggressive; one officer was assaulted with a baseball.**
- **Regarding the van parked on Cresta Way, Captain Stringer cited state and federal laws (Senate Bill 628, Homestead West Act) and a pending Supreme Court decision that prevent law enforcement from disturbing individuals sleeping in publicly accessible spaces. Security will monitor the van.**
- **The best number to use to call security is 916-676-0420.**
- **Phillips announced that a public safety meeting will be held on May 28th at 5 p.m. in the community room to discuss recent security incidents in Arden Park. Supervisor Desmond and a Sheriff's Department representative will attend.**

V. NEW BUSINESS

- A. Consideration and possible action to approve Resolution No. 26-05-04, a resolution of intention to continue assessments for fiscal year 2026-27, preliminarily approving engineer's report and providing for notice of public hearing for the Arden Park Landscaping and Lighting Assessment District of the Arden Park Recreation and Park District

Weatherford motioned to approve Resolution No. 26-05-04, Shetty seconded the motion. Motion carried unanimously, 5-0.

- B. Second reading of Arden Park Recreation and Park District Ordinance No. 2 Park and Facility Use Policies

Weatherford motioned to waive the full reading of Ordinance No. 2 and enter it into the record, Lemmon seconded the motion. Motion carried unanimously, 5-0.

- C. Discussion of proposed capital items for FY 2026-27 budget
- **Security Cameras: \$7,500 estimate for installation at Cresta Park. Connectivity to via Starlink would be an additional cost.**
 - **Security & Pathway Lighting: Initial estimate of \$70,000 for solar lighting with battery backup. Additional bids are planned. Considerations include motion sensors and neighbor impact.**
 - **Arden Park Parking Lot: \$8,000 estimate for crack fill, seal, and stripe.**
 - **Cresta Park Tennis Courts Resurfacing: \$7,500 estimate to address wear. The possibility of converting the tennis court to pickleball courts was discussed. Conversion would involve new lines and nets, potentially creating two courts. The cost of such a conversion will be explored. Community concerns about noise and traffic were noted.**
 - **Automated External Defibrillators (AEDs): ~\$6,000 for two outdoor units. Staff will verify a cited state requirement for youth organizations to have AEDs. The swim team may contribute funding.**
 - **Rental Storage Container: ~\$5,000 preliminary estimate for a rentable storage container and pad at Arden Park for continuous-use groups (e.g., soccer, Little League). Outreach will be done to user groups to measure interest.**

VI. REPORTS

- A. General Manager Report

- **Staffing: The Operations Supervisor position has been posted. The position is expected to be filled by early to mid June.**
- **Events: The Mother's Day event was successful; a full recap can be found in the agenda statement. The next event is the Fourth of July parade and barbecue.**

- **Programs: Preschool has year-end celebrations upcoming, and their fall classes are full with waiting lists. Swim lesson registrations are underway with strong enrollment numbers.**

B. Standing Committee Reports

No reports given.

VII. BOARD COMMENTS

- **Lemmon recognized the maintenance staff for their clean-up efforts.**
- **Weatherford welcomed Phillips and thanked all meeting attendees.**

VIII. ADJOURN

Meeting adjourned at 8:04 pm.

This agenda has been prepared as required by the applicable laws of the State of California, including but not limited to, Government Code Section 54954.2(a)(3). No action or discussion shall be undertaken on any item not appearing on the posted agenda, except that members of a legislative body or its staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights under [Section 54954.3](#). In addition, on their own initiative or in response to questions posed by the public, a member of a legislative body or its staff may ask a question for clarification, make a brief announcement, or make a brief report on their own activities. Furthermore, a member of a legislative body, or the body itself, subject to rules or procedures of the legislative body, may provide a reference to staff or other resources for factual information, request staff to report back to the body at a subsequent meeting concerning any matter, or take action to direct staff to place a matter of business on a future agenda.



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Board of Directors

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MINUTES

SPECIAL MEETING OF THE BOARD OF DIRECTORS

June 20, 2026

3:00 pm – Arden Park Community Center

This meeting will be held at the above-stated location. This location is accessible to the public, and a member of the public may address the Board of Directors at this location. In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District office at (916) 483-6069. Requests should be made as early as possible, and preferably at least one full business day in advance of the start of the meeting. Documents and materials related to an open session item on this agenda submitted to this Board after distribution of the agenda packet are available for public inspection and copying at The District office located at the address listed above during normal business hours.

I. CALL TO ORDER

A. Welcome

Akroyd called meeting to order at 3:00 pm.

B. Roll Call and Announcement of a Quorum

Akroyd announced a quorum.

Directors present: Akroyd, Erickson, Shetty

Directors absent: Lemmon, Weatherford

Staff present: Phillips

C. Agenda Approval

Shetty motioned to approve the agenda, seconded by Erickson.

Motion carried unanimously, 3-0.

II. PUBLIC REQUEST TO ADDRESS THE BOARD OF DIRECTORS

- A. Any member of the public who requests to address the Board on any item which is not on the agenda may do so at this time. Any matter that requires action by the Board will be referred to the staff for action or staff will be asked to report back to the Board at a subsequent meeting. Comments pertaining to scheduled agenda items will be heard when that item is discussed by the Board. Comments are limited to three minutes per person unless further time is granted by the presiding officer.

Joyce Williams – reminded the district to lock the tennis courts at Cresta Park on July 4th.

III. NEW BUSINESS

- A. Consideration and possible action to approve Resolution 26-06-05, Approving and Adopting the Preliminary Budget for the General Fund 334 for the Fiscal Year 2026-2027.
- **Phillips presented the preliminary budget.**
 - **Shetty agrees with the focus on safety and security improvements at the parks.**
 - **Erickson thinks conversion of the Cresta tennis court to pickleball would be well-received and the courts used quite a lot.**
 - **Ackroyd suggested installing one AED unit at Cresta as a “dry run” before considering a unit at Arden Park as Arden Park already has an indoor AED unit. Pickleball conversion may need some more discussion. She noted consensus on security cameras, park lighting, parking lot improvements , and a utility vehicle.**

Public comments - Joyce Williams:

- **Spoke to the merits of pickleball, which was widely requested in the Master Plan.**
- **There may be a SMUD pole behind the trellis at Arden Park for lighting needs.**
- **Cost of concrete pad should be added to container storage cost. Phillips replied that the pouring of the pad would be done by staff.**
- **The recreation van should be driven on freeway occasionally to extend life.**

Erickson motioned to approve the preliminary budget for the General Fund, with a change from two AED units to one AED unit for installation at Cresta Park, and a change from surfacing the Cresta Park tennis court to converting the court to 2 pickleball courts. Shetty seconded the motion. Motion carried unanimously 3-0.

- B. Consideration and possible action to approve Resolution 26-06-06, Approving and Adopting the Preliminary Budget for the Benefit Assessment District Fund 397A for the Fiscal Year 2026-2027.

Shetty motioned to approve the preliminary budget for the Benefit Assessment District, seconded by Erickson. Motion carried unanimously, 3-0.

IV. ADJOURN

Meeting adjourned at 4:04 pm.

This agenda has been prepared as required by the applicable laws of the State of California, including but not limited to, Government Code Section 54954.2(a)(3). No action or discussion shall be undertaken on any item not appearing on the posted agenda, except that members of a legislative body or its staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights under [Section 54954.3](#). In addition, on their own initiative or in response to questions posed by the public, a member of a legislative body or its staff may ask a question for clarification, make a brief announcement, or make a brief report on their own activities. Furthermore, a member of a legislative body, or the body itself, subject to rules or procedures of the legislative body, may provide a reference to staff or other resources for factual information, request staff to report back to the body at a subsequent meeting concerning any matter, or take action to direct staff to place a matter of business on a future agenda.



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MINUTES

SPECIAL MEETING OF THE BOARD OF DIRECTORS

July 1, 2026

7:00 pm – Arden Park Community Center

This meeting will be held at the above-stated location. This location is accessible to the public, and a member of the public may address the Board of Directors at this location. In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District office at (916) 483-6069. Requests should be made as early as possible, and preferably at least one full business day in advance of the start of the meeting. Documents and materials related to an open session item on this agenda submitted to this Board after distribution of the agenda packet are available for public inspection and copying at The District office located at the address listed above during normal business hours.

I. CALL TO ORDER

A. Welcome

Weatherford called meeting to order at 7:00 pm.

B. Roll Call and Announcement of a Quorum

Weatherford announced a quorum.

Directors present: Erickson, Lemmon, Shetty, Weatherford

Directors absent: Akroyd

Staff present: Phillips

C. Agenda Approval

Lemmon motioned to approve the agenda, seconded by Shetty.

Motion carried unanimously, 4-0.

II. PUBLIC REQUEST TO ADDRESS THE BOARD OF DIRECTORS

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Randi Olson:

- **Security has been doing a good job getting people out of the park on time. A suggestion to help further was to set sprinklers to run when park closes at dusk.**
- **Maintenance has done a good job repairing the fence rails.**

III. NEW BUSINESS

- A. Consideration and possible action to approve Resolution 26-07-07, Reaffirming the Intention to Continue Assessments for Fiscal Year 2026-27, and Rescheduling the Public Hearing for the Arden Park Benefit Assessment District.

Shetty motioned made to approve Resolution 26-07-07, seconded by Lemmon. Motion carried unanimously, 4-0.

IV. ADJOURN

Meeting adjourned at 7:07 pm.

This agenda has been prepared as required by the applicable laws of the State of California, including but not limited to, Government Code Section 54954.2(a)(3). No action or discussion shall be undertaken on any item not appearing on the posted agenda, except that members of a legislative body or its staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights under [Section 54954.3](#). In addition, on their own initiative or in response to questions posed by the public, a member of a legislative body or its staff may ask a question for clarification, make a brief announcement, or make a brief report on their own activities. Furthermore, a member of a legislative body, or the body itself, subject to rules or procedures of the legislative body, may provide a reference to staff or other resources for factual information, request staff to report back to the body at a subsequent meeting concerning any matter, or take action to direct staff to place a matter of business on a future agenda.

ARDEN PARK RECREATION AND PARK DISTRICT

REVENUE REPORT June 16, 2026

ACCOUNT	FY 2025-2026	TOTALS
94942900	Facility Rentals	
	Block \$1,714	
	Community Center \$1,623	
	Picnic Areas \$1,414	
	Pool \$2,350	
	Facility Rentals Total 94942900	\$7,101
96964600	Recreation Services	
Youth	All Day Explorers	
	Baby Ballet/Pre-Ballet/Gymnastics/Tiny To1 \$888	
	Before & After School Program 2025-2026 \$385	
	Before & After School Program 2026-2027 -\$436	
	Camp Cresta Critters \$651	
	Explorers Seasonal Camps \$2,500	
	Explorers Summer Camp -\$1,330	
	Family Paint Class \$72	
	Junior Leader \$1,500	
	Kids Sports \$440	
	Movie Concessions \$40	
	Swim Lessons \$5,933	
	Swim Team Reimbursement \$3,275	
	Tennis \$2,010	
Events	Hot Arden Nights \$25	
Adult	Country Line Dancing \$1,868	
	Fit4Mom \$56	
	Jazzercise \$328	
	Lap Swim \$800	
	Paint and Sip \$180	
	Pool Pass \$677	
	Softball \$3,130	
	Time to Thrive \$460	
Financial	Credit from Account -\$1,347	
	Credit to Account \$3,001	
	Recreation Total 96964600	\$25,106
97979000	Miscellaneous Revenue	
	Cancellation Fee \$638	
	Multi-Family Discount Repay \$153	
	Misc. Total 97979000	\$791
	TOTAL REVENUE	\$32,998

Financial Data May 13, 2026 through June 9, 2026

ARDEN PARK RECREATION & PARK DISTRICT
BOARD MEETING OF June 16, 2026

SALARIES AND WAGES

FISCAL YEAR 2025-2026

SUMMARY

REGULAR EMPLOYEES

1)	Burr, Willie	Park Maintenance Supervisor	\$6,675
2)	Dominguez, Angelo	Maintenance Worker I	\$3,880
3)	Maesomy, Darcie	Recreation Supervisor	\$6,700
4)	Massey, Darwin	Maintenance Worker I	\$3,927
5)	Phillips, Cathy	General Manager	\$8,150

Sub-total Regular Employees **\$29,332**

* FICA **\$1,935**

Deferred comp (employer contribution) **\$1,993**

July Co-Power(109) **\$109**

Sub-total Benefits **\$2,102**

Regular Employees & Benefits Total **\$33,369**

PART-TIME / SEASONAL EMPLOYEES

1)	Aquatics	\$2,479
2)	Preschool	\$3,792
3)	Recreation Coordinator	\$2,304
4)	Recreation Leader	\$6,555
5)	Scorekeeper	\$407

Sub-total Part-time / Seasonal Employees **\$15,537**

* FICA **\$963**

Part-time / Seasonal Employees Total **\$16,500**

State of California EDD - Unemployment

CAPRI - Workers Comp.

* Employer contributions SUI(185) & Medicare (678) **\$863**

* Figures taken from Payroll Reports & Compass

\$863

GRAND TOTAL **\$50,732**

CHAIRPERSON

DIRECTOR

DIRECTOR

DATE

Totals from PP202610 & PP202611

ARDEN PARK RECREATION AND PARK DISTRICTBOARD MEETING OF **June 16, 2026****CLAIMS / BILLS APPROVED BY BOARD OF DIRECTORS****Fiscal Year 2025-2026**

	<u>SUMMARY</u>	<u>ACCT</u>	<u>ITEM</u>	
1	USB-CARPD,Hyatt Regency	20203900	conference expense	\$699.02
2	Brooke Swan	20203900	mileage	\$26.68
3	Cathy Phillips	20203900	mileage	\$341.48
4	USB-Sac Co Parking	20203900	parking	\$3.50
5	USB-Amz,OMax,VP,Zazzle,WM,OD,Target	20207600	office supplies	\$358.27
6	SMUD	20219100	street lights May	\$81.93
7	SMUD	20219100	6768691 May	\$2,302.80
8	SMUD	20219100	6768694 May	\$89.41
9	SMUD	20219100	6768695 May	\$60.98
10	PG&E	20219200	community center May	\$14.24
11	PG&E	20219200	pool heater May	\$834.31
12	Waste Management	20219300	Arden Park garbage June	\$348.38
13	Waste Management	20219300	Cresta Park garbage June	\$228.09
14	Sacramento County Utiltities	20219500	sewer - Cresta	\$138.70
15	Sacramento County Utiltities	20219500	sewer - Arden	\$351.19
16	Comcast	20219700	internet service	\$370.97
17	USB-Intermedia	20219700	phone service	\$202.42
18	Sacramento County Utiltities	20219800	water - Arden	\$1,827.61
19	USB-Radial Tire,O'Reilly	20220500	auto maint	\$482.94
20	Emigh Hardware	20228200	shop equip maint	\$59.20
21	Bud's Tree Service	20259100	tree work - Arden	\$9,180.00
22	Bud's Tree Service	20259100	tree work - Cresta	\$9,780.00
23	California Security Agency	20259100	security -May	\$4,195.00
24	Clark Pest Control	20259100	pest control	\$123.00
25	USB-ADT,Crashplan,Connecteam,All Safe,DocSign	20259100	professional services	\$622.91
26	Alison Lloyd	20259100	ballet/gymnastics/Tiny Tots - May	\$1,411.20
27	Performance-ology	20259100	senior mobility - May	\$343.00
28	Thaddeus White	20259100	tennis -May	\$1,185.00
29	Tina Goins	20259100	line dancing - May	\$1,096.20
30	Susan Nicolos	20259100	paint and sip	\$126.00
31	GSAA	20285200	umpires - May	\$510.72
32	USB-Big5,Amazon,USA Softball	20285200	adult sports	\$376.24
33	USB-Amazon	20285200	after school	\$21.54
34	USB-Dollar Tree	20285200	July 4th	\$41.58
35	Lori Sacco	20285200	July 4th	\$600.00
36	Kristi VanDenAbeelen	20285200	Cresta Critters	\$530.00
37	USB-Amzn,SacZoo,CPRS,,Dtree	20285200	preschool	\$530.36
38	USB-Amazon,BJs	20285200	rec supplies	\$393.71
39	Emigh Hardware	20285200	rec supplies	\$129.99

TOTAL \$ 40,018.57_____
CHAIRPERSON_____
DIRECTOR_____
DIRECTOR_____
DATE**Financial Data May 13, 2026¹⁷ through June 9, 2026**

ARDEN PARK RECREATION & PARK DISTRICT
 BOARD OF DIRECTORS MEETING OF **June 16, 2026**
 BILLS APPROVED BY BOARD OF DIRECTORS
BENEFIT ASSESSMENT DISTRICT
INDEX 9399397000

FISCAL YEAR 2024-2025

	<u>SUMMARY</u>	<u>ACCT</u>	<u>ITEM</u>	<u>AMOUNT</u>
1	Ross Recreation	20210400	ag hort supplies	\$1,004.99
2	Ross Recreation	20210400	ag hort supplies	\$905.42
3	USB - Green Acres,Moon Valley	20210400	ag hort supplies	\$1,039.22
4	USB - Artika	20211200	bldg maint supplies	\$374.95
5	Keller Supply	20212200	chemical supplies	\$108.09
6	Keller Supply	20212200	land imp maint	\$1,895.21
7	Plumbing Service Co	20216800	plumbing services	\$240.00
8	USB - Home Depot, Grainger	20214200	land imp maint	\$401.81

	TOTAL	\$5,969.69
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 USB = U.S. Bank CalCard

 CHAIRPERSON

 DIRECTOR

 DIRECTOR

 DATE

Financial data May 13, 2026 through June 9, 2026

ARDEN PARK RECREATION & PARK DISTRICT
MEETING OF **June 16, 2026**
BILLS APPROVED BY BOARD OF DIRECTORS

FIXED ASSETS

FISCAL YEAR 2025-2026			
COST CENTER 9339334000 & 9399397000			
<u>SUMMARY</u>	<u>ACCT</u>	<u>ITEM</u>	<u>AMOUNT</u>
No expenses for this Board Report			
TOTAL			\$0.00

CHAIRPERSON	DIRECTOR
DIRECTOR	DATE

FINANCIAL DATA May 13, 2026 THROUGH June 9, 2026

ARDEN PARK RECREATION AND PARK DISTRICT

REVENUE REPORT July 21, 2026

ACCOUNT	FY 2025-2026	TOTALS
94942900	Facility Rentals	
	Block \$1,760	
	Community Center \$1,318	
	Picnic Areas \$1,013	
	Fields \$70	
	Pool \$2,497	
	Facility Rentals Total 94942900	\$6,658
96964600	Recreation Services	
Youth	Baby Ballet/Pre-Ballet/Gymnastics/Tiny To1 \$960	
	Before & After School Program 2026-2027 \$646	
	Camp Cresta Critters -\$198	
	Explorers Seasonal Camps \$220	
	Explorers Summer Camp \$90	
	Family Paint Class \$72	
	Junior Leader \$450	
	Kids Sports \$820	
	Swim Lessons \$8,228	
	Tennis \$815	
Events	Hot Arden Nights \$175	
	4th of July \$3,759	
	Arden Bark Dog Show \$25	
Adult	Country Line Dancing \$1,325	
	Fit4Mom \$42	
	Jazzercise \$313	
	Lap Swim \$300	
	Paint and Sip \$72	
	Pool Pass \$1,775	
	Pool Daily Fee \$2,710	
	Softball \$1,345	
	Time to Thrive \$755	
Financial	Credit from Account -\$2,338	
	Credit to Account \$6,728	
	Recreation Total 96964600	\$29,089
97979000	Miscellaneous Revenue	
	CalCard Incentive \$455	
	Cancellation Fee \$615	
	Multi-Family Discount Repay \$301	
	Misc. Total 97979000	\$916
	TOTAL REVENUE	\$37,118

Financial Data June 10, 2026 through July 14, 2026

ARDEN PARK RECREATION & PARK DISTRICT
BOARD MEETING OF July 21, 2026
SALARIES AND WAGES

FISCAL YEAR 2025-2026

SUMMARY

REGULAR EMPLOYEES

1)	Burr, Willie	Park Maintenance Supervisor	\$6,675
2)	Dominguez, Angelo	Maintenance Worker I	\$3,833
3)	Maesomy, Darcie	Recreation Supervisor	\$6,700
4)	Massey, Darwin	Maintenance Worker I	\$3,872
5)	Phillips, Cathy	General Manager	\$8,150

Sub-total Regular Employees **\$29,230**

* FICA **\$1,653**

Deferred comp (employer contribution) **\$1,993**

Aug Co-Power (109), July Kaiser (3393) **\$3,502**

Sub-total Benefits **\$5,495**

Regular Employees & Benefits Total **\$36,378**

PART-TIME / SEASONAL EMPLOYEES

1)	Aquatics	\$18,702
2)	Recreation Coordinator	\$3,970
3)	Recreation Leader	\$25,400
4)	Scorekeeper	\$390
5)	Special Event	\$244

Sub-total Part-time / Seasonal Employees **\$48,706**

* FICA **\$3,389**

Part-time / Seasonal Employees Total **\$52,095**

State of California EDD - Unemployment

CAPRI - Workers Comp.

* Employer contributions SUI(392) & Medicare (1179) **\$1,571**

* Figures taken from Payroll Reports & Compass

\$1,571

GRAND TOTAL **\$90,044**

CHAIRPERSON

DIRECTOR

DIRECTOR

DATE

Totals from PP202612 & PP202613

ARDEN PARK RECREATION AND PARK DISTRICTBOARD MEETING OF **July 21, 2026****CLAIMS / BILLS APPROVED BY BOARD OF DIRECTORS****Fiscal Year 2025-2026**

	<u>SUMMARY</u>	<u>ACCT</u>	<u>ITEM</u>	
1	USB-Hyatt Regency	20202900	conference expense	\$432.95
2	USB - Sac Co Parking	20203900	parking	\$5.25
3	Cathy Phillips	20203900	mileage	\$94.99
4	Brooke Swan	20203900	mileage	\$18.85
5	USB- Amazon, OfficeMax, Office Depot	20207600	office supplies	\$130.42
6	USB - Batteries Plus, Home Depot, BSN Sports, Amz	20214200	land imp maintainence	\$3,127.60
7	Cascade Rock	20214200	land imp maintainence	\$459.47
8	Heritage Landscape Supply	20214200	land imp maintainence	\$549.02
9	Emigh Hardware	20214200	land imp maintainence	\$159.17
10	Heritage Landscape Supply	20214200	land imp maintainence	\$400.42
11	Lincoln Aquatics	20215100	pool supplies	\$1,505.81
12	Keller Supply Co	20215100	chemicals	\$1,951.16
13	SMUD	20219100	street lights June	\$81.93
14	SMUD	20219100	6768691 May Arden	2401.01
15	SMUD	20219100	6768694 May Arden	\$100.33
16	SMUD	20219100	6768695 May Cresta	\$60.10
17	SMUD	20219100	6768691 June Arden	\$2,966.86
18	SMUD	20219100	6768694 June Arden	\$140.32
19	SMUD	20219100	6768695 June Cresta	\$62.02
20	PG&E	20219200	community center June	\$8.39
21	PG&E	20219200	pool heater June	\$960.87
22	Waste Management	20219300	Arden Park garbage July	\$335.86
23	Waste Management	20219300	Cresta Park garbage June	\$219.88
24	Sacramento County Utilities	20219500	sewer - Cresta	\$145.33
25	Comcast	20219700	internet service	\$370.97
26	USB-Intermedia	20219700	phone service	\$202.29
27	USB-Tires Direct	20220500	auto maint	\$125.00
28	USB- Home Depot	20222600	expendable tools	\$164.66
29	Bliss Power Lawn Equip Co	20222600	expendable tools	\$247.81
30	Bliss Power Lawn Equip Co	20222600	expendable tools	\$194.40
31	Arden Village Service	20223600	APR/MAY/JUNE gas	\$1,940.86
32	USB- Home Depot, Costco	20228200	shop equip maint	\$143.50
33	Emigh Hardware	20228200	shop equip maint	\$43.09
34	USB- Costco, Uline	20232200	custodial supplies	\$992.03
35	Clark Pest Control	20259100	pest control	\$123.00
36	Performance-ology	20259100	senior mobility - June	\$420.00
37	California Security Agency	20259100	security - June	\$3,745.00
38	Susan Nicolos	20259100	paint and sip	\$151.20
39	Thaddeus White	20259100	tennis - June	\$1,814.00
40	Tina Goins	20259100	line dancing - June	\$1,001.70
41	Alison Lloyd	20259100	ballet/gymnastics/Tiny Tots - June	\$840.00
42	California Security Agency	20259100	security - 4th of July	\$540.00
43	Wellnessmart	20259100	Live scan	\$63.00
44	Clark Pest Control	20259100	pest control - Arden	\$123.00
45	USB- Connecteam, ADT, Crashplan	20259100	professional services	\$491.53
46	GSSA	20285200	umpires - June	\$991.42
47	Michael Vick	20285200	Music in the Park, Sip and Stroll	\$700.00
48	David Panush	20285200	Remedy 7 - Car Show	\$600.00
49	4 Brothers Entertainment LLC	20285200	Explorers Camp	\$1,023.29
50	4 Brothers Entertainment LLC	20285200	Explorers Camp	\$672.43
51	Emigh Hardware	20285200	aquatics	\$56.60
52	USB- D3 Athletic, Amazon, Quickscores	20285200	adult sports	\$331.62

53	USB-Costco, Target	20285200	after school	\$491.53
54	USB - Swim Outlet, Amazon, Amer Red Cross, Target	20285200	aquatics	\$1,073.59
55	USB -Bouncy House Rental, Disc Sci Supply, Amazon	20285200	Cresta Critters	\$371.13
56	USB - Sac Party Jump, Rivercats, Disc Sci Sup, Extrm Game Truck, Amzn, Pixie Tribe	20285200	Explorers Camp	\$2,736.59
57	USB- Sac Party Jump	20285200	July 4th	\$50.00
58	USB - Smart & Final	20285200	Movie in the Park	\$156.76
59	USB - Target, Amazon, Costco	20285200	preschool	\$226.22
				TOTAL \$ 39,536.23

CHAIRPERSON

DIRECTOR

DIRECTOR

DATE

Financial Data June 10, 2026 through July 14, 2026

ARDEN PARK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING OF **July 21, 2026**
BILLS APPROVED BY BOARD OF DIRECTORS
BENEFIT ASSESSMENT DISTRICT
INDEX 9399397000

FISCAL YEAR 2025-2026

	<u>SUMMARY</u>	<u>ACCT</u>	<u>ITEM</u>	<u>AMOUNT</u>
1	USB - Advance Disposal, Sac for Tractors	20210400	ag hort supplies	\$786.56
2	USB - Home Depot, Reys Air	20211200	bldg maint supplies	\$443.23
3	Emigh Hardware	20211200	bldg maint supplies	\$12.52
4	Keller Supply	20211200	bldg maint supplies	\$55.98
5	Keller Supply	20212200	chemical supplies	\$10.75
6	Keller Supply	20212200	chemical supplies	\$298.05
7	Keller Supply	20212200	chemical supplies	\$15.93
8	Emigh Hardware	20214200	land imp maint	\$97.41
9	Emigh Hardware	20214200	land imp maint	\$47.70
10	Emigh Hardware	20214200	land imp maint	\$22.69
11	Emigh Hardware	20214200	land imp maint	\$34.47
TOTAL				\$1,825.29

USB = U.S. Bank CalCard

CHAIRPERSON

DIRECTOR

DIRECTOR

DATE

Financial data June 10, 2026 through July 14, 2026

ARDEN PARK RECREATION & PARK DISTRICT
MEETING OF July 21, 2026
BILLS APPROVED BY BOARD OF DIRECTORS

FIXED ASSETS

FISCAL YEAR 2025-2026			
COST CENTER 9339334000 & 9399397000			
<u>SUMMARY</u>	<u>ACCT</u>	<u>ITEM</u>	<u>AMOUNT</u>
No expenses for this Board Report			
TOTAL			\$0.00

CHAIRPERSON	DIRECTOR
DIRECTOR	DATE

FINANCIAL DATA June 10, 2026 THROUGH July 14, 2026

COMPASS REPORTS FISCAL YEAR 2025/2026
GENERAL FUND Cash in Treasury

Report Period	Beginning Balance	Period Income	Period Expenses	Ending Balance
31-Jul-25	\$1,415,348	\$35,333	-\$205,486	\$1,245,195
31-Aug-25	\$1,245,195	\$36,960	-\$145,966	\$1,136,189
30-Sep-25	\$1,136,189	\$68,972	-\$106,001	\$1,099,160
31-Oct-25	\$1,099,160	\$46,324	-\$109,904	\$1,035,580
30-Nov-25	\$1,035,580	\$51,520	-\$90,508	\$996,592
31-Dec-25	\$996,592	\$49,035	-\$106,113	\$939,514
31-Jan-26	\$939,514	\$379,516	-\$114,630	\$1,204,400
28-Feb-26	\$1,204,400	\$57,407	-\$67,972	\$1,193,835
31-Mar-26	\$1,193,835	\$216,293	-\$142,476	\$1,267,652
30-Apr-26	\$1,267,652	\$186,666	-\$75,019	\$1,379,299
31-May-26	\$1,379,299	\$333,711	-\$156,988	\$1,556,022
30-Jun-26	\$1,556,022	\$62,318	-\$114,613	\$1,503,727

COMPASS REPORTS FISCAL YEAR 2025/ 2026
BENEFIT ASSESSMENT DISTRICT **Cash in Treasury**

Report Period	Beginning Balance	Period Income	Period Expenses	Ending Balance
31-Jul-25	\$101,231		-\$456	\$100,775
31-Aug-25	\$100,775		-\$3,037	\$97,738
30-Sep-25	\$97,738	\$1,810	-\$8,205	\$91,343
31-Oct-25	\$91,343	\$8	-\$14,545	\$76,806
30-Nov-25	\$76,806		-\$1,138	\$75,668
31-Dec-25	\$75,668		-\$639	\$75,029
31-Jan-26	\$75,029	\$96,427	-\$3,078	\$168,378
28-Feb-26	\$168,378		-\$2,501	\$165,877
31-Mar-26	\$165,877	\$7,544	-\$9,385	\$164,036
30-Apr-26	\$164,036	\$1,149	-\$113,969	\$51,216
31-May-26	\$51,216	\$67,437	-\$5,982	\$112,671
30-Jun-26	\$112,670		-\$5,409	\$107,261

Arden Park Recreation and Park District Agenda Statement

Meeting Date: July 21, 2026

Item No. IV. A.

Item Title

Public Hearing to hear any objections and receive any protests to the Engineer's Report for the Arden Park Benefit Assessment District for the Fiscal Year 2026-2027 and to hear any objections and receive any protests to the levying and collecting of assessments within the Arden Park Benefit Assessment District for the Fiscal Year 2026-2027.

Item Summary

The Landscaping and Lighting Act of 1972 requires a licensed professional engineer to prepare an annual Engineer's Report and establish other requirements to continue the assessments. SCI Consulting Group, the Engineer of Work, has prepared the Engineer's Report in accordance with Section 22565, et seq., of the California Streets and Highways Code. This item is a public hearing, where the board will consider all public comments and receive any protests.

Attachments:

Engineer's Report

Fiscal Year 2026-27

ENGINEER'S REPORT

Arden Park Recreation and Park District Landscaping and Lighting Assessment District

June 2026
Final Report

Engineer of Work:



4745 Mangels Boulevard
Fairfield, California 94534
707.430.4300
www.sci-cg.com

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Arden Park Recreation and Park District

Board of Directors

Rebecca Akroyd, Chair
Brian Weatherford, Vice Chair
Lauren Erickson, Secretary
Robert Lemmon, Director
Nora Shetty, Director

General Manager

Cathy Phillips

District Attorney

David McMurchie, McMurchie Law

Engineer of Work

John Bliss, M. Eng., P.E., SCI Consulting Group, Lead Assessment Engineer

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Introduction

Overview

The Arden Park Recreation and Park District (the “Park District”) provides park facilities and recreational programs to its service area of over 1,800 parcels and over 3,500 residents in Sacramento County, California. The Park District currently owns, operates, or maintains one neighborhood park and one community park located within the largely developed area of the Park District. The Park District’s facilities are summarized below.

District Parks/Facilities:

- Arden Park – 1000 La Sierra Drive: Community Center, Swimming Pool, 3 Tennis Courts (not lighted), 1 Basketball Court, 1 Softball Field (not lighted), Play Equipment and Benches, Group Picnic Shelter, Individual BBQ, and Picnic Tables, Restroom, 1 Horseshoe Pit, and on-site parking.
- Cresta Park – 4033 Cresta Way: Tennis Court, Basketball Court, Soccer/Open Play Field, Play Equipment and Benches, Individual BBQ and Picnic Tables, and Restroom.

Assessment District Formation

On July 24, 1991, the Board of Directors of the Arden Park Recreation and Park District (“Park District”) adopted Resolution 919204, creating the Arden Park Landscaping and Lighting Assessment District (“Assessment District”) and confirming and authorizing the levying of assessments. The Assessment District was initially formed for the following purposes: (1) to provide funds for the construction of capital improvements within the District consisting of renovating the community center, swimming pool, soccer and other athletic fields, playground renovations consistent with the Americans with Disabilities Act, restroom construction, and miscellaneous improvements to the District’s park sites; and (2) to fund the maintenance, repair, and replacement of the capital improvement projects constructed with assessment proceeds for the useful life of those capital improvements, which useful life exceeds the repayment of the COPs; and (3) to pay the cost of servicing such capital improvements constructed with assessment proceeds including the costs of water, gas, and other utilities; and (4) to fund the cost of construction and maintenance of additional capital improvement projects consisting of park and recreational facilities.

When the Assessment District was formed in 1991, the Park District had been experiencing a revenue shortfall due to declining property tax revenues. In fiscal years 1991-92 and 1992-93 the State of California enacted new legislation shifting a significant portion of property tax revenue away from special districts such as the Park District to Educational Revenue Augmentation Funds established in each County (hereinafter ERAF's) to help fund the State's obligation to fund education according to the requirements of Proposition 98. The Park District lost the amount of \$25,049 in property tax revenue in the first year of this tax shift to ERAF's, which revenue loss forced the Park District to postpone projects, reduce recreational programs and cut staffing for park maintenance. This annual property tax revenue loss has continued each year to the present time.

Assessment District Debt

Since its formation, the Assessment District has funded the construction of all of the capital improvements specified in the District's Master Plan through the issuance of Certificates of Participation known as the Arden Park Recreation and Park District's Certificates of Participation 1992 Series N (the "COPs") in the amount of \$775,000 secured by a pledge of the assessment revenues (the "Bonds"), and agreed to repay the principal amount of those Bonds plus interest over a 20-year term from the assessment revenues levied and collected annually within the Assessment District. Since its formation, the Assessment District has also utilized a portion of the assessment revenues to fund the continuing maintenance, repair, and replacement of the improvements constructed with such assessment proceeds as those maintenance requirements arise. In fiscal year 2026-27 the assessment proceeds will be used to pay for a portion of the continuing costs of maintenance, repair, and replacement of portions of the District's park and recreational capital improvements, and the servicing of those improvements.

Assessment Continuation Procedures

This Engineer's Report ("Report") was prepared to establish the budget for the capital improvements, maintenance, and services expenditures that are proposed to be funded by the proposed 2026-27 assessments, to determine the special benefits received from the park maintenance and capital improvement projects by real property within the Park District, and to specify the method of assessment apportionment to lots and parcels within the Park District. This Report and the proposed assessments have been made pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act") and Article XIIIC and XIID of the California Constitution (Proposition 218).

In each year for which the assessments will be levied, the District Board must direct the preparation of an Engineer's Report, budgets, and proposed assessments for the upcoming fiscal year. After the Engineer's Report is completed, the Board may preliminarily approve the Engineer's Report and proposed assessments and establish the date for a public hearing on the continuation of the assessments. This Report was prepared pursuant to the direction of the Board adopted on April 21, 2026.

If the Board approves this Engineer's Report and the proposed continuation of the assessments by resolution, a notice of assessment levies must be published in a local paper at least 10 days prior to the date of the public hearing. The resolution preliminarily approving the Engineer's Report and establishing the date for a public hearing is used for this notice.

Following the minimum 10-day period after publishing the notice, a public hearing will be held to allow public testimony about the proposed continuation of the assessments for fiscal year 2026-27. This hearing is currently scheduled for June 16, 2026. At this hearing, the Board will consider approval of a resolution confirming the assessments for fiscal year 2026-27. If so confirmed and approved, the assessments will be submitted to the Sacramento County Auditor/Controller for inclusion on the property tax rolls for Fiscal Year 2026-27.

Legal Analysis

Proposition 218

This Assessment District was formed and the District issued its Bonds secured by assessment revenues in 1991, prior to the passage of Proposition 218, The Right to Vote on Taxes Act, which was approved by the voters of California on November 6, 1996, and now comprises Article XIII C and XIII D of the California Constitution. Proposition 218 provided that all assessments levied by local governments must comply with the following two criteria: (1) assessments must be demonstrated to provide "special benefit" to the parcels of real property upon which the assessment is levied, and not for general benefit to the public and society at large, including non-property owners such as tenants and visitors to District facilities; and (2) no assessment may be imposed on any parcel of real property which exceeds the reasonable costs of the proportional special benefit conferred on that parcel.

In addition, Proposition 218 “grandfathered” many assessments already in existence prior to the time Proposition 218 was adopted in November 1996 including the assessments levied by the District’s Assessment District commencing in 1991 (See Cal. Const., art. XIII D, § 5). Among those assessments grandfathered by Proposition 218 were any assessment proceeds pledged to repay bonded indebtedness of which the failure to pay would violate the contract impairment clause of the United States Constitution. This exemption from Proposition 218 is applicable to the Bonds issued by the District to finance its capital improvement plan secured by assessment revenues, since the District pledged in the bond documents to continue to levy assessments for the 20-year term of the Bonds to pay the principal and interest on those Bonds, and any failure to levy those assessments would result in a loss of security to the bondholders and the resulting nonpayment of the amounts owed on the Bonds.

Despite this exemption from Proposition 218, the District has continued to comply with the two central requirements of Proposition 218 specified above to only levy assessments on real property which receives special benefit from the facilities and services funded with assessment proceeds, and to limit its assessments to not exceed the reasonable costs of the proportional special benefit conferred on each parcel by the park and recreational facilities and maintenance services funded with assessment proceeds.

Finally, it should be noted that although the Assessment District is consistent with the central requirements of Proposition 218, the California courts, in analyzing pre-Proposition 218 assessments, established a strong presumption in favor of the validity of local agency assessments unless it can be clearly demonstrated that no proportional benefits will accrue to assessed property.

Amount of Assessment

The Arden Park Recreation and Park District Benefit Assessment District continues to levy and assessment at the same rate and pursuant to the same methodology established in 1991, or \$91.73 for the basic single family property. The assessment has remained the same and has not changed since its inception.

Plans & Specifications

For fiscal year 2026-27, the District proposes to use the assessment proceeds to pay the costs of maintaining, servicing, repairing, installing, and replacing improved portions of its park and recreational facilities to ensure that such facilities retain their high quality through the term of their useful lives after the construction costs of those facilities have been paid.

The maintaining, servicing, repairing, installing and replacing work supporting the improved facilities (collectively referred to as the “Improvements” throughout this report.) proposed to be undertaken by the Arden Park Recreation and Park District’s Benefit Assessment District and the cost thereof paid from the levy of the annual assessment provide special benefit to Assessor Parcels within the Assessment District are as defined in the Method of Assessment herein. In addition to the definitions provided by the Landscaping and Lighting Act of 1972, (the “Act”) the work and improvements are generally described as follows:

Installation, maintenance and servicing of public recreational facilities and improvements, including, but not limited to, turf and play areas, landscaping, ground cover, shrubs and trees, irrigation systems, drainage systems, lighting, fencing, entry monuments, basketball courts, tennis courts, gymnasium, running tracks, swimming pools, other recreational facilities, graffiti removal and repainting, and labor, materials, supplies, utilities and equipment, as applicable, at each of the locations owned, operated or maintained by the Arden Park Recreation and Park District. Any plans and specifications for these improvements will be filed with the District Administrator of the Arden Park Recreation and Park District and are incorporated herein by reference.

As applied herein, “Installation” means the design and construction of recreational improvements, including, but not limited to, land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks and drainage, lights, playground equipment, play courts, recreational facilities and public restrooms.

“Maintenance” means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of any improvement, including repair, removal or replacement of all or any part of any improvement; providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste, and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

“Servicing” means the furnishing of electric current, or energy, gas or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements; or water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

Incidental expenses include all of the following: (a) The costs of preparation of the report, including plans, specifications, estimates, diagram, and assessment; (b) the costs of printing, advertising, and the giving of published, posted, and mailed notices; (c) compensation payable to the County for collection of assessments; (d) compensation of any engineer or attorney employed to render services in proceedings pursuant to this part; (e) any other expenses incidental to the construction, installation, or maintenance and servicing of the Improvements; (f) any expenses incidental to the issuance of COPs or notes if any pursuant to Streets & Highways Code Section 22662.5; and (g) costs associated with any elections held for the approval of a new or increased assessment (Streets & Highways Code §22526).

The assessment proceeds will be exclusively used for Improvements within the Assessment District plus Incidental expenses. Reference is made to the plans and specifications, including specific expenditure and improvement plans by park/recreation site, which are on file with the Arden Park Recreation and Park District.

Table 1 list the significant capital improvements to the park and recreation facilities within the Park District, along with the corresponding year and investment amount.

Table 1: Capital Improvement Program

Year	Description of Improvements	Cost	Total Cost
1992	Swing Surface La Sierra	\$ 2,704	
	Purchased Truck	\$ 12,787	
	Purchased Mower	\$ 14,664	
	Pool/Shop/Equipment (1992/1993)	\$ 442,040	
	Asphalt Work	\$ 45,326	
	Design Community Center & Park Restrooms (1992/1993)	\$ 35,038	
	Total		\$ 552,559
1993	Sand La Sierra	\$ 3,700	
	Tennis Court Resurface	\$ 26,662	
	Unfinished Pool Work	\$ 7,467	
	Partial Turf Renovation	\$ 6,487	
	Total		\$ 44,316
1994	Cresta Restroom	\$ 14,000	
	Arden Park Community Center Renovation (1994/1995)	\$ 457,000	
	Total		\$ 471,000
1997-98	District-wide Master Plan Completed	\$ 10,000	
	Total		\$ 10,000
1998-99	New Play Equipment & Landscape Improvements	\$ 95,000	
	Total		\$ 95,000
1999-00	Renovate Group Picnic Area Arden Park	\$ 70,000	
	Total		\$ 70,000
2000-01	New Play Equipment and Landscape Improvements	\$ 60,000	
	Total		\$ 60,000
2001-02	Additional Play Equipment & Landscape Improvements	\$ 45,000	
	Total		\$ 45,000
2003-04	General Landscape Improvements	\$ 6,000	
	Total		\$ 6,000
2007-08	Re-roofed and painted Cresta Park Restroom & Storage Building, Purchased Riding Mower, Truck & Push Mower	\$ 41,800	
	Total		\$ 41,800
2009-10	Storage Building Improvements	\$ 18,000	
	Total		\$ 18,000
2010-11	Arden Park Irrigation Improvements	\$ 42,500	
	Arden / Cresta Restroom Improvements	\$ 25,000	
	Rec Center Rain Gutters	\$ 3,500	
	Pool Insulation Blankets	\$ 4,000	
	Total		\$ 75,000
2011-12	Community Center Renovations	\$ 12,000	
	Total		\$ 12,000
2012-13	Community Center Flooring	\$ 14,279	
	Equipment Trailer	\$ 3,500	
	Total		\$ 17,779
Total of All Improvements			\$1,518,454

Estimate of Cost and Budget - Fiscal Year 2026-27

In the absence of this dedicated annual revenue source, the baseline level of park and recreation facilities in the Park District (the “Baseline Service”) would have been a deteriorating level of maintenance and upkeep of the park and recreation facilities. Improvements funded by the Assessments are over and above the baseline level of service that would exist in the District, absent the assessment or alternative new revenue source. The following budget shows the cost of the Improvements that will be funded by the Improvement District in Fiscal Year 2026-27.

Table 2: Estimate of Cost and Budget

Arden Park Recreation and Park District Fiscal Year 2026-27			
Services Costs			
Staffing, Salaries and Benefits			
Salaries & Wages	\$	166,202	
Fringe Benefits	\$	28,536	
Payroll Taxes & Insurance	\$	21,783	
Total:			\$ 216,521
Equipment Purchase and Maintenance			
Facilities Maintenance & Supplies	\$	37,500	
Automotive Maintenance & Supplies	\$	6,500	
Custodial Supplies	\$	2,950	
Administration Fees	\$	99,410	
Total:			\$ 146,360
Totals for Servicing			\$ 362,881
Incidental Costs			
District Administration and Project Management	\$	8,496	
Totals for Incidental Costs			\$ 8,496
Total Benefit of Services and Related Expenses			\$ 371,377
	SFE Units:		1881.5
Benefit received per Single Family Equivalent Unit			\$ 197
Less:			
Interest	\$	500	
Reserve Fund	\$	-	
District Contribution for General Benefits	\$	198,286	
Total Revenue from Other Sources			\$ 198,786
Net Cost of Recreation and Park Benefit Assessment			\$ 172,590
Total Recreation and Park Budget			\$ 172,590
(Net Amount to be Assessed)			
Budget Allocation to Property	Total SFE Units	Assessment	Total
	1,881.5	\$ 91.73	\$ 172,590

Assessment District Debt

The park and recreation improvements constructed within the assessment district and listed on Table 1 have been financed through issuance of Certificates of Participation by Arden Park Recreation and Park District known as Arden Park Recreation and Park District Certificates of Participation 1992 Series N (the “Bonds”).

In order to facilitate the issuance of the Bonds and the funding of the District’s capital improvement master plan, the Board opted to levy an annual installment assessment which, under the Landscaping and Lighting Act of 1972 (Streets & Highways Code, §22500 et seq.) (the “Act”) is a procedure for financing capital improvements, the cost of which exceeds the amount of assessment revenue that can be collected in any single fiscal year. The annual installment assessment levied by the Board of Directors in this Resolution is a one-time assessment to be levied in annual installments through fiscal year 2006-07 sufficient to pay the principal and interest on the outstanding Bonds. The provisions of the Act specifically allow the Board to assess an annual installment assessment on a one time basis to be collected over any period of time less than thirty (30) years. The Bonds were used to finance the costs of the construction of the Capital Improvement Plan and were secured by a pledge of 100% of all assessment revenues for repayment of principal and interest on the Bonds.

This pledge of 100% of the assessment revenues for principal and interest payments on the Bonds was facilitated by the requirement in the Bond documents that the District establish a “Special Lease Payment Fund” and deposit all assessment revenues collected each year into the Special Lease Payment Fund administered by the Bond trustee. The trustee is then authorized to utilize the assessment revenues deposited into the Special Lease Payment Fund to make principal and interest payments on the Bonds when due. This is the mechanism which ensures that the District’s irrevocable pledge of 100% of its assessment revenues to bond payments provides a security interest and first lien on such assessment revenues in favor of the bondholders. The assessment revenues on deposit in the Special Lease Payment Fund are not subject to levy, attachment, or lien by or for the benefit of any creditor of the District, and the District is prohibited from pledging those assessment revenues to any other obligation other than the principal and interest on the Bonds. The District also promised in the bond documents not to reduce the amount of its assessments while any of the Bonds are outstanding and unpaid.

To the extent that assessment revenues on deposit in the Special Lease Payment Fund exceed the principal and interest payments owing on the Bonds in any year, then the bond trustee is authorized to release those excess assessment revenues back to the District to be utilized to fund maintenance, repair, replacement, and servicing expenditures required by the District to maintain all park and recreational improvements in good condition throughout their useful life.

Upon full repayment of the principal and interest on the Bonds in fiscal year 2006-07, District legal counsel has opined that the Board of Directors of District has the discretion continue to levy annual assessments thereafter based on an annual budget of expenditures for the Assessment District for each ensuing fiscal year for additional capital improvements, additional maintenance, repair or replacement of existing capital improvements, and the payment of servicing costs of those improvements pursuant to the provisions of the Landscaping and Lighting Act of 1972 (the "Act"), Proposition 218 and Articles XIIC and D of the California Constitution so long as the amount of assessments per parcel and the methodology of assessment initially established by the Board in 1991 is not changed. The Act authorizes continuing assessments on an annual basis after a public hearing upon a majority vote of the District's Board of Directors each year.

Method of Assessment Apportionment

This section of the Engineer's Report includes an explanation of the benefits to be derived from the installation, maintenance, and servicing of park facilities throughout the Park District, and the methodology used to apportion the total assessment to properties within the Assessment District.

The Assessment District consists of all Assessor Parcels within the boundaries of the Arden Park Recreation and Park District. The method used for apportioning the assessments is based upon the proportional special benefits conferred to the properties over and above the general benefits conferred to real property in the Assessment District or to the public at large. Special benefit is calculated for each parcel in the Assessment District using the following process:

- (a) Identification of all benefit factors derived from the Improvements
- (b) Calculation of the proportion of these benefits that are special and general, and quantification of the general benefits
- (c) Determination of the relative special benefit per property type
- (d) Calculation of the specific assessment for each individual parcel based upon special vs. general benefit; property type, property characteristics, improvements on property and other supporting attributes

Discussion of Benefit

Assessments can only be levied based on the special benefit to property conferred by the capital improvements or services funded with the assessment revenue. This special benefit to assessed real property must be demonstrated to be over and above any general benefits. Proposition 218 has clarified that the assessment levied by the Park District must comply with the following two criteria: (1) assessments must be demonstrated to provide “special benefit” to the parcels of real property upon which the assessment is levied, and not for general benefit to the public and society at large, including non-property owners such as tenants and visitors to district facilities; and (2) no assessment may be imposed on any parcel of real property which exceeds the reasonable costs of the proportional special benefit conferred on that particular parcel.

The legislative history behind Proposition 218, the adoption by the Legislature of the Proposition 218 Omnibus Implementation Act and appellate case law interpreting the provisions of Proposition 218 demonstrate the analysis that the Board of Directors of the Assessment District must undertake in order to determine the amount of special benefit to assessed real property from the park and recreation facilities and maintenance funded by assessment revenues, and the limitation that such assessments should not exceed the costs of the proportional special benefit to each such parcel as required by Proposition 218.

The State of California Legislative Analyst’s impartial analysis of Proposition 218 states that first, local governments must estimate the amount of “special benefit” landowners receive, or would receive, from a capital improvement project or service. If such a capital improvement project or service provides both special benefits to that parcel of real property and general benefits to members of the public and non-property owners such as tenants and visitors, then the Park District may charge landowners only for the cost of providing the special benefit. The Park District must use general revenue such as property taxes and user fees to pay the remaining portion of the costs of a project or service. Second, the Park District must ensure that no property owner’s assessment is greater than the cost to the Park District to provide those capital improvements or maintenance services to benefit that particular owner’s property.

The Park District, by means of this Engineer’s Report, must estimate the amount of “special benefit” landowners receive from the park and recreation facilities and maintenance, repair and replacement services funded with assessment revenues. If these park and recreational facilities and maintenance, repair and replacement services provide both special benefits to property owners within the Park District and general benefits to non-property owners such as tenants and visitors, then the Park District must quantify the special benefit properties received from those park and recreational improvements and maintenance and repair services, and also quantify the amount of general benefit received by non-property owners such as tenants and visitors from such improvements and maintenance services.

In addition, Section 22573 of the Landscaping and Lighting Act of 1972 provides as follows:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

Five recent court cases construing the assessment provisions of Proposition 218 demonstrate the process that the District must utilize to satisfy Proposition 218’s special benefit and proportionality requirements.

Silicon Valley Taxpayers Association, Inc. v. Santa Clara County Open Space Authority

The first of those cases is the Supreme Court’s decision in *Silicon Valley Taxpayers Association v. Santa Clara County Open Space Authority* (2008) 44 Cal.4th 431. That case dealt with an open space assessment. The Court emphasized that the Engineer’s Report must demonstrate distinct benefits to particular properties above and beyond those which the general public using and enjoying the open space receives. The Court also noted that such special benefits would likely result from factors such as proximity, improved access, and views.

Dahms v. Downtown Pomona Property and Business Improvement District

A similar holding can be found in the Court of Appeals 2009 decision upholding the business improvement district assessment to fund supplemental municipal services in the case of *Dahms v. Downtown Pomona Property and Business Improvement District* (2009) 174 Cal.App.4th 708. In that case, the Court held that services provided to assessed property including security, street maintenance, and marketing, promotion and special events for property owners within the Assessment District were all special benefits conferred on parcels within the Assessment District because they “affected the assessed property in a way that is particular and distinct from their effect on other parcels and that real property in general and the public at large do not share.” The Court further held that under Proposition 218, the cap on the total assessment is the entirety of the reasonable cost of the special benefit conferred on all parcels by the improvements and services funded by assessment revenue. The Court also noted that if special benefits themselves produce certain general benefits to the public at large, the value of those general benefits need not be deducted before the caps on the special benefits which the assessments provide are calculated. Therefore, the Court concluded that security, maintenance, and special event services specially benefit property within an Assessment District and may be apportioned according to the cost of providing those services without respect to the cost of generating general benefits.

Beutz v. County of Riverside

The case of *Beutz v. County of Riverside* (2010) 194 Cal.App.4th 1516 dealt with an assessment under the Landscaping and Lighting Act of 1972 and concluded that Proposition 218 permits assessments to fund maintenance, repair and replacement of park and recreational facilities when supported by an adequate Engineer's Report. The Court concluded that park and recreational improvements, maintenance, and park and recreational services confer special benefit on property. However, the Court noted that the Engineer's Report in that case did not separate and quantify the degree of special benefit to properties being assessed for such services, as opposed to the general benefit conferred on members of the public such as non-property owners, tenants and visitors from such park improvements and services. The Court noted that the nature and extent of general and special benefits from the park improvements and maintenance services must be quantified in relationship to each other based on credible solid evidence.

Golden Hill Neighborhood Association v. City of San Diego

In the recent Court of Appeal case of *Golden Hill Neighborhood Association v. City of San Diego* (2011) 199 Cal.App.4th 416, the city levied an assessment under the Landscaping and Lighting Act for maintenance services consisting of trash removal, sidewalk sweeping and washing, landscaping, graffiti abatement and trail and canyon beautification. The Court implicitly found that such services do provide special benefit to the property being assessed from those services pursuant to the requirements of Proposition 218. However, similar to the Beutz decision, which was issued after the creation of the Engineer's Report for the Golden Hill assessment, the Court found that the Engineer's Report must specifically quantify the special and general benefits from the assessment.

Bonander v. Town of Tiburon

In the Court of Appeal case of *Bonander v. Town of Tiburon*, the town of Tiburon formed an assessment district to fund the cost of moving overhead utility lines underground. The engineer identified special benefits of improved aesthetics, increased safety, and improved service reliability. The degree of benefit to an individual property was dependent on proximity to existing overhead utility lines. The assessment district was divided into three zones. The Court found that undergrounding of utility lines did constitute a special benefit conferred on real property and it is a proper subject for assessment. The Court also found that it is permissible to conclude that all properties in a district benefit equally from a certain type of special benefit, and therefore assess all such properties an equal assessment amount. The Court concluded that just because a particular benefit is conferred equally upon all properties in an assessment district does not compel the conclusion that such benefit is not tied to particular parcels of property. Finally, the Court found that Proposition 218 requires that the proportional special benefit derived by each parcel shall be determined depending on the entirety of the capital cost

of a public improvement, or its maintenance and operation expenses, and not just as costs incurred in each zone. The Court noted that Proposition 218 requires the amount of the assessment to be proportional to the benefits conferred on the property, not the costs incurred.

Compliance with Current Law

This Engineer's Report, and the process used to establish these proposed assessments for FY 2026-27 are consistent with the case law described above and with the requirements of Articles XIII C and XIII D of the California Constitution based on the following factors:

1. The fact that the park and recreational facilities and maintenance, repair and replacement services for those improvements have some general benefit to the public at large including non-property owners, tenants, and visitors, does not mean that they do not also have a special benefit to property owners whose parcels are assessed. While many government facilities and services may provide public benefits, when special benefits can be identified, they may be separated from general public benefits and their costs imposed as assessments on the properties to which those special benefits accrue.
2. This Engineer's Report is consistent with *Beutz, Dahms and Greater Golden Hill* cases because the Improvements will directly benefit property in the Assessment District and the general benefits have been explicitly calculated and quantified and excluded from the Assessments. The fact that the park and recreational facilities and maintenance repair replacement services have some general benefit to the public at large does not mean that they do not also have special benefit to property owners whose parcels are assessed.
3. The Engineer's Report is also consistent with the *Bonander* decision because the Assessments have been apportioned based on the entirety of the capital cost of the Improvements and based on proportional special benefit to each property.

Special Benefits

This Engineer's Report, in the following sections, identifies the special benefits for the various types of properties within the Assessment District which are proposed to be assessed. This Report also quantifies the special and general benefits from the assessments. A description of the types of special benefits conferred on real properties within the District by the park and recreational facilities and maintenance funded with assessment revenues follows.

The 1991 Engineer's Report states:

"...parcels of property within the proposed assessment district will be enhanced and benefitted by their proximity and the availability of the renovated recreational facilities and services made possible by the proposed assessments..."

In essence, the 1991 Engineer's Report and Board established the following special benefits from the assessments:

- a. Enhanced recreational opportunities and expanded access to recreational facilities for all residents, customers and guests.
- b. Proximity to recreational opportunities and recreational facilities for all residents, customers and guests.

These special benefit factors are derived from Legislative findings and intent established in statute at Public Resources section 5506 and other studies that describe the types of special benefit received by property from the maintenance and improvements of park and recreational facilities such as those funded by the assessment district. These statutes were adopted before adoption of Proposition 218 and must be harmonized with the provisions of Proposition 218 in implementing the assessments.

Such special benefit factors regarding assessments were also described in the California Supreme Court decision in the Silicon Valley Taxpayers Association case a decision described above which provides specific guidance that parks and recreational areas may confer the following special benefits on assessed real property;

- Proximity to recreational and open space
- Expanded or improved access to recreational and open space
- Views of recreational and open space

The Silicon Valley Taxpayers Association decision also clarifies that a special benefit is a service or improvement that provides a direct advantage to a parcel and that indirect or derivative advantages resulting from the overall public benefits from a service or improvement are general benefits. This decision also provides specific guidance that park improvements constitute a direct advantage and special benefit to property that is proximate to a park or open space, the improvement of which is funded by an assessment:

[T]he characterization of a benefit may depend on whether the parcel receives a direct advantage from the improvement (e.g. proximity to a park) or receives an indirect, derivative advantage resulting from the overall public benefits of the improvement (e.g. general enhancement of the district's property values).

In summary, from the statutes pre-existing the adoption of Proposition 218 and the case law interpreting Proposition 218 requirements regarding such assessments, the District's assessments can be justified as funding specific park and recreation improvements, maintenance and serving costs that can be described by the following special benefit categories summarized as follows:

- Extension of a property's outdoor areas and green spaces for properties within close proximity to the Improvements.
- Proximity to improved parks and recreational facilities.
- Access to improved parks, open space and recreational areas.
- Improved views.
- Enhanced recreational opportunities

The grounds for validity of the foregoing special benefit categories are supported by the following evidence:

Benefit Factors

The special benefits from the Improvements are further detailed below:

Extension Of A Property's Outdoor Areas And Green Spaces For Properties Within Close Proximity To The Improvements

In large part because it is cost prohibitive to provide large open land areas on property in the Assessment District, the residential, commercial and other benefiting properties in the Assessment District do not have large outdoor areas and green spaces. The parks in the Assessment District provide these larger outdoor areas that serve as an effective extension of the land area for proximate properties because the Improvements are uniquely proximate and accessible to property in close proximity to the Improvements. The Improvements, therefore,

provide an important, valuable and desirable extension of usable land area for the direct advantage and special benefit of properties with good and close proximity to the Improvements.

According to the industry-standard guidelines established by the National Park and Recreation Association (the “NPRA”), neighborhood parks in urban areas have a service area radius of generally one-half mile and community parks have a service area radius of approximately two miles. Sacramento County also provides similar to slightly larger park service area radii guidelines. The service radii for neighborhood parks and neighborhood green spaces were specifically established to give all properties within this service radii close proximity and easy walking access to such public land areas. Since proximate and accessible parks serve as an extension of the usable land area for property in the service radii and since the service radii was specifically designed to provide close proximity and access, the parcels within this service area clearly receive a direct advantage and special benefit from the Improvements, and this advantage is not received by other properties or the public at large.

An analysis of the service radii for the Improvements finds that all properties in the Assessment District enjoy the distinct and direct advantage of being close and proximate to one or often multiple parks within the Assessment District and lie within the recommended service radius for such facilities. The benefiting properties in the Assessment District therefore uniquely and specially benefit from the Improvements.

Proximity Benefits From Improved Parks And Recreational Facilities

Only the specific properties within close proximity to the Improvements are included in the Assessment District. All properties within the assessment district enjoy unique and valuable proximity and access to the Improvements within the established service radii discussed above, that the public at large and property outside the Assessment District do not share. See the sections entitled “Proximity Benefits” and “Zones of Benefit” below.

Proximity Benefits

The Board has determined that the location, nature and function of the proposed projects and maintenance combine to provide substantially equal benefit to all parcels of real property within a particular land use category, regardless of the location of that property within the boundaries of the Assessment District. The reasons for this determination are that the renovated neighborhood park and recreational facilities and improvements within the District are disbursed equally throughout the geographic area comprising the assessment district and all assessed properties are located closer than 1 mile from a district park or recreational facility maintained and improved with assessment proceeds.

In absence of the assessments, the Improvements would not be provided and the parks and recreation areas in the Assessment District would be degraded due to insufficient funding for maintenance, upkeep and repair. Therefore, the assessments provide Improvements that are over and above what otherwise would be provided. Improvements that are over and above what otherwise would be provided do not by themselves translate into special benefits but when combined with the unique proximity and access enjoyed by parcels in the Assessment District, they provide a direct advantage and special benefit to property in the Assessment District.

Zones of Benefit

The boundaries of the Assessment District have been carefully drawn to include the properties in the Arden Park Recreation and Park District that are proximate to the proposed Improvements and that would materially benefit from the Improvements. The Assessment District is coterminous with the District boundaries. As the properties in the District have developed over time, regional and neighborhood parks have been strategically located throughout the community as it has been built out. Park size and location have been carefully incorporated into the design of the community, consistent with the NPRA and Sacramento County park planning guidelines. Now, with a mature community, all parcels in the District are located in close proximity to at least one park. It therefore is appropriate to provide a District-wide Assessment District because all parcels benefit similarly.

In the Assessment District, the advantage that each parcel receives from the Improvements is direct, and the boundaries are narrowly drawn to include only parcels that benefit from the Assessment. The benefits from the Improvements within the Assessment District do not vary further based on proximity of the parcels to the Improvements because the increased benefits of greater proximity to the Improvements are generally offset by a parallel increase in negative factors such as higher levels of traffic, noise, etc. that comes with increased proximity. Consequently, since all parcels in the Assessment District have good access and proximity to the Improvements and the benefits to relatively closer proximity are offset by other factors, additional proximity is not considered to be a factor in determining benefit within the Assessment District. Therefore, zones of benefit are not justified or needed within the Assessment District.

Based on the foregoing, the Board has determined that the location, nature and function of the park and recreational improvements funded with assessment proceeds combine to provide substantially equal benefit to all parcels of real property within a particular land use category, regardless of the location of that property within the boundaries of the assessment district.

Access To Improved Parks, Open Space And Recreational Areas

Since the parcels in the Assessment District are nearly the only parcels that enjoy close access to the Improvements, they directly benefit from the unique close access to improved parks, open space and recreation areas that are provided by the Assessments. This is a direct advantage and special benefit to property in the Assessment District.

Improved Views

The Park District, by maintaining the landscaping at its park, recreation and open space facilities provides improved views to properties in the Assessment District. The properties in the Assessment District enjoy close and unique proximity, access and views of the Improvements; therefore, the improved and protected views provided by the Assessments are another direct and tangible advantage that is uniquely conferred upon property in the Assessment District.

Enhanced Recreational Opportunities And Expanded Access To Recreational Areas For All Property Owners, Residents, Employees And Customers Throughout The Assessment District.

Residential properties specifically benefit from the enhanced recreational opportunities provided by the Improvements made throughout the Assessment District. These include, among others, parks and open spaces, areas for nature based recreational activities, and higher levels of maintenance of parks, recreation areas, and trails than would be provided in absence of the assessment.

In “Trends: Parks, Practice and Program” by Love, L. and Crompton, J. (1993) the authors found that:

“The provision of parks and recreation services play an influential role in a community’s economic development efforts. When companies choose to set up business or relocate, the availability of recreation, parks and open space is high on the priority list for site selection. Recreation and parks have a significant influence on people’s preferred living locations.”¹

The “Outdoor Recreation Coalition of America’s 1993 State of the Industry Report” found that:

“From rock climbing to biking to backpacking, the outdoor recreation industry -- worth at least \$132 billion annually to the U.S. economy-- is growing by leaps and bounds. The

¹ Love, L. and Crompton, J. *Trends: Parks, Practice and Program*. Oxford University Press-USA. New York, NY. 1993.

biggest and most noticeable effect has been on public lands: Visits to parks and other spaces increased by well over 100 million in the last decade just as funding dwindled.”²

All properties within the assessment district will specially benefit from the assessments that will be used to expand, protect and maintain public recreational lands, parks, open space areas, trails and other public resources.

General Benefit Versus Special Benefit

Article XIIIC of the California Constitution requires any local agency proposing to increase or impose a benefit assessment to “separate the general benefits from the special benefits conferred on a parcel.” The rationale for separating special and general benefits is to ensure that property owners subject to the benefit assessment are not paying for general benefits. The assessment can fund special benefits but cannot fund general benefits. Accordingly, a separate estimate of the special and general benefit is given in this section.

In other words:

Total Benefit	=	General Benefit	+	Special Benefit
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There is no widely-accepted or statutory formula for general benefit. General benefits are benefits from improvements or services that are not special in nature, are not “particular and distinct” and are not “over and above” benefits received by other properties. The SVTA decision provides some clarification by indicating that general benefits provide “an indirect, derivative advantage” and are not necessarily proximate to the improvements.

In this report, the general benefit is conservatively estimated and described, and then budgeted so that it is funded by sources other than the assessment.

The starting point for evaluating general and special benefits is the current, baseline level of service. The baseline level of service is defined as the extent and level of park and recreation facilities that would exist in absence of the assessments. The assessment funds Improvements “over and above” this general, baseline level and the general benefits estimated in this section are over and above the baseline.

² 1993 *State of the Industry Report*. Widdekind, L. ed. The Outdoor Industry Association (The Outdoor Recreation Coalition of America and the Sporting Goods Manufacturers Association's Outdoor Products. pub.) Boulder CO. 1993.

A formula to estimate the general benefit is listed below:

General Benefit	=	Benefit to Real Property Outside the Assessment District	+	Benefit to Real Property Inside the Assessment District that is Indirect and Derivative	+	Benefit to the Public at Large
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Special benefit, on the other hand, is defined in the state constitution as “a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large.” The SVTA decision indicates that a special benefit is conferred to a property if it “receives a direct advantage from the improvement (e.g., proximity to a park).” In this assessment, as noted, properties in the Assessment District have close and unique proximity, views and access to the Improvements and uniquely improved desirability from the Improvements and other properties and the public at large do not receive significant benefits because they do not have proximity, access or views of the Improvements. Therefore, the overwhelming proportion of the benefits conferred to property is special, and is only minimally received by property outside the Assessment District or the public at large.

In the 2009 Dahms case, the court upheld an assessment that was 100% special benefit on the rationale that the services funded by the assessments were directly provided within the assessment district. It is also important to note that the improvements and services funded by the assessments in Pomona are similar to the improvements and services funded by the Assessments described in this Engineer’s Report and the Court found these improvements and services to be 100% special benefit. Also similar to the assessments in Pomona, the Assessments described in this Engineer’s Report fund improvements and services directly provided within the Assessment District and every benefiting property in the Assessment District enjoys proximity and access to the Improvements. Therefore, Dahms establishes a basis for minimal or zero general benefits from the Assessments. However, in this Report, the general benefit is more conservatively estimated and described, and then budgeted so that it is funded by sources other than the Assessment.

Quantification of General Benefit

In this section, the general benefit is conservatively quantified.

Benefit To Property Outside The Assessment District

Properties within the Assessment District receive almost all of the special benefits from the Improvements because properties in the Assessment District enjoy unique close proximity and access to the Improvements that is not enjoyed by other properties or the public at large. However, certain properties within the proximity/access radius of the Improvements, but outside of the boundaries of the Assessment District, may receive some benefit from the Improvements. Since this benefit is conferred to properties outside the Assessment District boundaries, it contributes to the overall general benefit calculation and will not be funded by the Assessments.

The properties outside the Assessment District and within the proximity radii for neighborhood or community parks in the Assessment District may receive some benefits from the Improvements. Since these properties are not assessed for their benefits because they are outside of the area that can be assessed by the District, this is form of general benefit to the public at large and other property. Note that most of the surrounding parcels are within existing park districts that provide, and promote similar services. In other words, the Park District does not seek to attract park users from outside of its boundaries. A 50% reduction factor is applied to these properties because they are all geographically on only one side of the Improvements and are over twice the average distance from the Improvements compared to properties in the Assessment District.

The general benefit to property outside of the Assessment District is calculated as follows with the parcel and data analysis performed by SCI Consulting Group.

Assumptions:

782 parcels outside the district but within either 0.5 miles of a neighborhood park or a community park within the Assessment District

1,895 parcels in the Assessment District

50% relative benefit compared to property within the Assessment district

Calculation:

General Benefit to Property Outside the Improvement District =

$$(782/(782+1,895))*0.5 = 14.63\%$$

Although it can reasonably be argued that Improvements inside, but near the Park District boundaries are offset by similar park and recreational improvements provided outside, but near the Park District's boundaries, we use the more conservative approach of finding that 14.63% of the Improvements may be of general benefit to property outside the Assessment District.

Benefit To Property Within The Assessment District

The "indirect and derivative" benefit to property within the Assessment District is particularly difficult to calculate. A solid argument can be presented that all benefit within the Assessment District is special, because the Improvements are clearly "over and above" and "particular and distinct" when compared with the baseline level of service and the unique proximity, access and views of the Improvements enjoyed by benefiting properties in the Assessment District.

Nevertheless, the Silicon Valley Taxpayers Association decision indicates there may be general benefit "conferred on real property located in the district." A measure of the general benefits to property within the Assessment area is the percentage of land area within the Assessment District that is publicly owned and used for regional purposes such as major roads, rail lines and other regional facilities because such properties, while physically within the Assessment District, are used for regional purposes and could provide indirect benefits to the public at large. Approximately 1.24% of the land area in the Assessment District is used for such regional purposes, so this is a measure of the general benefits to property within the Assessment District.

Benefit To The Public At Large

In *Beutz*, the Court opined that general benefits from parks and recreation facilities could be quantified by measuring the use of parks and recreation facilities by people who do not live within the assessment boundaries. This Report uses this general benefit measure as the third component of our overall general benefit quantification. Therefore, the general benefit to the public at large can be estimated by the proportionate amount of time that the Park District's parks and recreational facilities are used and enjoyed by individuals who are not residents, employees, customers or property owners in the Park District³. SCI has conducted numerous surveys of similar parks and recreation districts in the Sacramento area and other areas in California and has determined that use by the public at large is nearly always less than 20%. Moreover, a second quantification of benefits to the public at large is based on solid, credible

³ When District facilities are used by those individuals, the facilities are not providing benefit to property within the Park District. Use under these circumstances is a measure of general benefit. For example, a non-resident who is drawn to utilize the Park District facilities and shops at local businesses while in the area would provide special benefit to business properties as a result of his or her use of the Improvements. Conversely, one who uses Park District facilities but does not reside, work, shop or own property within the Park District boundaries does not provide special benefits to any property and is considered to be a measure of the general benefits.

evidence consisting of District records which document the percentage of participants in the District's recreation programs conducted within the District's park and recreational facilities who reside within the District and the percentage of those who utilize the District's recreational programs and services and reside outside of the District. The percentage of participants in the District's recreation programs who do not reside within the Assessment District provides another estimate of the percentage of general benefit to the public at large. This analysis found that 43% of recreation program participants do not reside in the District. Based on this data and analysis, we conclude that the general benefits to the public at large equal 43%. However, the Park District is surrounded by other local agencies that also provide a high level of park services and improvements. Therefore, a 50% reduction is applied to offset the services provided by the other agencies. Therefore, $50\% \times 43\% = 21.5\%$ to the public at large.

Total General Benefits

Using a sum of these three measures of general benefit, we find that approximately 37.37% of the benefits conferred by the Improvements may be general in nature and should be funded by sources other than the assessment.

General Benefit Calculation

14.63% (Outside the Assessment District)
 + **1.24% (Property within the Assessment District)**
 + **21.50% (Public at Large)**
 = **37.37% (Total General Benefit) (Rounded up from 37.37%)**

The Assessment District's total budget for installation, maintenance and servicing of the Improvements is \$371,377. Of this total budget amount, the District and other partner agencies and contributors will contribute \$198,787 from sources other than the assessments. This contribution meets equates to approximately 55% of the total budget for installation, maintenance and servicing and constitutes more than the measure of 37.37% general benefits from the Improvements.

Benefit Finding

As extensively described in this Report, the assessment funds will be used to improve, maintain and preserve a well distributed set of important local resource lands and improvements in the Assessment District. Any general benefits from the Improvements to the public at large or property in the Assessment District are more than offset by the District's contributions, which are well above the cost of the Improvements providing special benefits to property in the Assessment District. Therefore, this Engineer's Report finds that the Improvements are a significant, tangible benefit that should reasonably and rationally confer more special benefit to properties in the Arden Park Recreation and Park District than the assessment rate of \$91.73 per benefit unit.

Method of Assessment

The second step in apportioning assessments is to determine the relative special benefit for each property. This process involves determining the relative benefit received by each property in relation to a single family home, or, in other words, on the basis of Single Family Equivalents (SFE). This SFE methodology is commonly used to distribute assessments in proportion to estimated special benefit and is generally recognized as providing the basis for a fair and appropriate distribution of assessments. For the purposes of this Engineer's Report, all properties are designated a SFE value, which is each property's relative benefit in relation to a single family home on one parcel.

Assessment Apportionment

To estimate the relative benefit to each land use class from the proposed improvements, a factor system was created prior to Proposition 218 utilizing the single-family residential parcel as the "benchmark property".

Residential Properties

Residential properties in the Assessment District are assigned one Single Family Equivalent or 1.0 SFE or "1" factor. Traditional houses, zero-lot line houses, and town homes are included in this category of single family residential property.

Non-Residential Assessment Units

In order to equalize the assessment among residential and non-residential land use classes to be benefited by the improvements, an assessment methodology has been used to distinguish between the size and use of each non-residential parcel into an equivalent SFE or factor of a single family residential parcel that could have been developed on each non-residential parcel but for the commercial and/or industrial use to which the parcel has been put.

Commercial and industrial properties are generally open and operated for more limited times, relative to residential properties. Therefore, the relative hours of operation can be used as a measure of benefits, since employee density also provides a measure of the relative benefit to property. Since commercial and industrial properties are typically open and occupied by employees approximately one-half the time of residential properties, it is reasonable to assume that commercial land uses receive one-half of the special benefit on a land area basis relative to single family residential property. Commercial and industrial properties in the Assessment District are assigned 0.5 SFEs for properties less than 1 acre and 1.0 SFEs for properties greater than 1 acre.

Other Properties

All properties that are specially benefited are assessed. Miscellaneous, small and other parcels such as roads, right-of-way parcels, and common areas typically do not generate significant numbers of employees, residents, customers or guests and have limited economic value. These miscellaneous parcels receive minimal benefit from the Services and are assessed an SFE benefit factor of 0.

Duration of Assessment

It is proposed that the Assessment be levied for fiscal year 1991-92 and continued every year thereafter, so long as the Arden Park and recreational areas need to be maintained and serviced, and the Arden Park Recreation and Park District requires funding from the Assessments for its Improvements in the Assessment District. As noted previously, the Assessment can continue to be levied annually after the Arden Park Recreation and Park District Board of Directors approves an annually updated Engineer's Report, budget for the Assessment, Improvements to be provided, and other specifics of the Assessment. In addition, the District Board of Directors must hold an annual public hearing to continue the Assessment.

Appeals and Interpretation

Any property owner who feels that the assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment, may file a written appeal with the District Administrator or her or his designee. Any such appeal is limited to correction of an assessment during the then current or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the District Administrator or his or her designee will promptly review the appeal and any information provided by the property owner. If the District Administrator or her or his designee finds that the assessment should be modified, the appropriate changes shall be made to the assessment roll. If any such changes are approved after the assessment roll has been filed with the County for collection, the District Administrator or his or her designee is authorized to refund to the property owner the amount of any approved reduction. Any dispute over the decision of the District Administrator, or her or his designee, shall be referred to the Board of Directors of the Arden Park Recreation and Park District and the decision of the Board of Directors of the Arden Park Recreation and Park District shall be final.

Assessment

WHEREAS, on April 15, 2025, the Board of Directors (the “Board”) of the Arden Park Area Recreation and Park District (the “District”) approved a resolution appointing SCI Consulting Group as the Engineer of Work and initiating proceedings for the continuation of assessments within the Assessment District for the Arden Park Recreation and Park District, County of Sacramento, California, pursuant to the provisions of the Landscaping and Lighting Act of 1972 and Article XIII D of the California Constitution (collectively “the Act”), and to proceed with the proposed levy of assessments;

WHEREAS, the Resolution directed the undersigned Engineer of Work to prepare and file a report presenting an estimate of costs, a diagram for the assessment district and an assessment of the estimated costs of the improvements upon all assessable parcels within the assessment district, to which Resolution and the description of the proposed improvements therein contained, reference is hereby made for further particulars;

NOW, THEREFORE, the undersigned, by virtue of the power vested in me under the Act and the order of the Board of the Arden Park Recreation and Park District, hereby make the following assessment to cover the portion of the estimated cost of the Improvements, and the costs and expenses incidental thereto to be paid by the assessment district.

As required by the Act, an Assessment Diagram is hereto attached and made a part hereof showing the exterior boundaries of the Assessment District. The distinctive number of each parcel or lot of land in the Assessment District is its Assessor Parcel Number appearing on the Assessment Roll.

I do hereby assess and apportion said net amount of the cost and expenses of the Improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within the Assessment District, in accordance with the special benefits to be received by each parcel or lot, from the improvements, and more particularly set forth in the Cost Estimate and Method of Assessment hereto attached and by reference made a part hereof.

The assessment is made upon the parcels or lots of land within the Assessment District in proportion to the special benefits to be received by the parcels or lots of land, from the Improvements.

Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor’s Maps of the County of Sacramento for the fiscal year 2026-27. For a more particular description of said property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of the County of Sacramento.

I hereby place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the assessment for the fiscal year 2026-27 for each parcel or lot of land within the Assessment District.

Dated: June 8, 2026



Engineer of Work

By

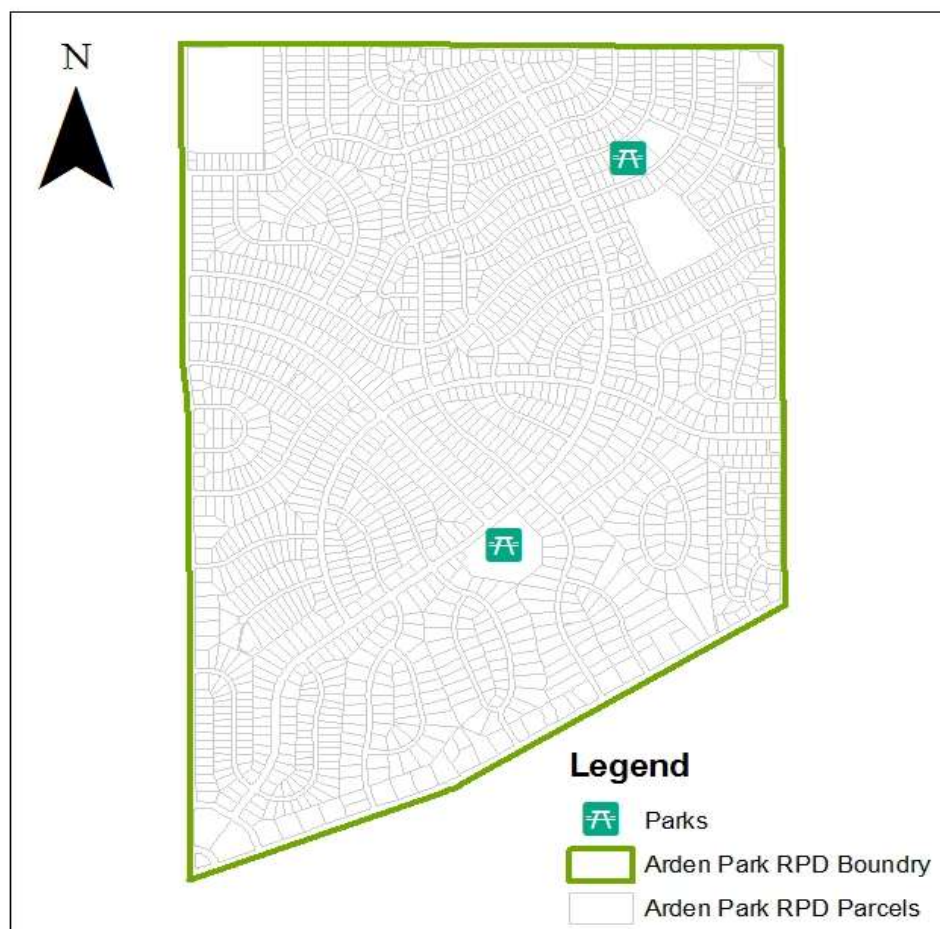
A handwritten signature in blue ink, appearing to read "John W. Bliss", written over a horizontal line.

John W. Bliss, License No. C052091

Appendix A - Assessment Diagram

The following page displays the Assessment Diagram of the Arden Park Recreation and Park District. The diagram shows all of the parcels of real property within this Assessment District. Reference is hereby made to the maps and deeds of record in the office of the Assessor of the County of Sacramento for a detailed description of the lines and dimensions of any parcels shown herein. Those maps shall govern for all details concerning the lines and dimensions of such parcels. Each parcel is identified on the maps by its distinctive Assessor's Parcel Number.

ARDEN PARK RECREATION AND PARK DISTRICT ARDEN PARK BENEFIT ASSESSMENT DISTRICT ASSESSMENT DIAGRAM



FILED IN THE OFFICE OF THE DISTRICT MANAGER OF THE
ARDEN PARK RECREATION AND PARK DISTRICT,
COUNTY OF SACRAMENTO, CALIFORNIA,
THIS ____ DAY OF ____, 2018.

DISTRICT MANAGER _____

RECORDED IN THE OFFICE OF THE DISTRICT MANAGER
OF THE ARDEN PARK RECREATION AND PARK DISTRICT,
COUNTY OF SACRAMENTO, CALIFORNIA
THIS ____ DAY OF ____, 2018.

DISTRICT MANAGER _____

AN ASSESSMENT WAS CONFIRMED AND LEVIED BY
THE BOARD OF DIRECTORS OF THE ARDEN PARK RECREATION
AND PARK DISTRICT, COUNTY
OF SACRAMENTO, ON THE LOTS, PIECES AND PARCELS
OF LAND ON THIS ASSESSMENT DIAGRAM ON
THE ____ DAY OF ____, 2018.
FOR THE FISCAL YEAR 2018-17 AND SAID ASSESSMENT
DIAGRAM AND THE ASSESSMENT ROLL FOR SAID
FISCAL YEAR WERE FILED IN THE OFFICE OF THE
COUNTY AUDITOR OF THE COUNTY OF SACRAMENTO
ON THE ____ DAY OF ____, 2018.
REFERENCE IS HEREBY MADE TO SAID RECORDED
ASSESSMENT ROLL FOR THE EXACT AMOUNT OF EACH
ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND.

DISTRICT MANAGER _____

Note:
REFERENCE IS HEREBY MADE TO THE MAPS AND DEEDS
OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE
COUNTY OF SACRAMENTO FOR A DETAILED
DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY
PARCEL SHOWN HEREIN. THOSE MAPS SHALL GOVERN
FOR ALL DETAILS CONCERNING THE LINES AND
DIMENSIONS OF SUCH PARCELS. EACH PARCEL IS
IDENTIFIED IN SAID MAPS BY ITS DISTINCTIVE ASSESSOR'S
PARCEL NUMBER.

PREPARED BY SCI CONSULTING GROUP
4745 MANGELS BLVD
FAIRFIELD, CA 94534
707-430-4300

Appendix B – FY 2026-27 Assessment Roll

An Assessment Roll (a listing of all parcels assessed within the Assessment District and the amount of the assessment) will be filed with the Clerk of the Board and is, by reference, made part of this report and is available for public inspection during normal office hours.

Each lot or parcel listed on the Assessment Roll is shown and illustrated on the latest County Assessor records and these records are, by reference made part of this report. These records shall govern for all details concerning the description of the lots or parcels.

STAFF REPORT

DATE: July 21, 2026

TO: The Board of Directors

FROM: Cathy Phillips, District Administrator

SUBJECT: Public Hearing and Approval of Resolution No. 26-07-08 Approving Engineer's Report, Confirming Diagram and Assessment and Ordering Levy of Assessment for Fiscal Year 2026-27 for the Arden Park Benefit Assessment District.

RECOMMENDATION

The Landscaping and Lighting Act of 1972 requires a licensed professional engineer to prepare an annual Engineer's Report and establish other requirements to continue the assessments. SCI Consulting Group, the Engineer of Work, has prepared the Engineer's Report in accordance with Section 22565, et seq., of the California Streets and Highways Code.

It is recommended that the Board hold a public hearing, consider all public comments, and subsequently approve Resolution 26-07-08 that would approve the Engineer's Report, confirm the diagram and assessment, and order the levy of continued assessments for fiscal year 2026-27 for the Arden Park Benefit Assessment District as the final step in levying the continued assessments.

RESULT OF RECOMMENDED ACTION

The Board will order the levy of the continued assessments for fiscal year 2026-27 and will cause those levies to be submitted by SCI Consulting Group to the County Auditor to be included on the 2026-27 property tax bills.

CONCLUSION

It is recommended that the Board approve Resolution 26-07-08, which would approve the Engineer's Report, confirm the diagram and assessment, and order the levy of continued assessments for fiscal year 2026-27 for the Arden Park Benefit Assessment District.

Respectfully submitted,

Cathy Phillips, General Manager
Arden Park Recreation and Park District

Arden Park Recreation and Park District Agenda Statement

Meeting Date: July 21, 2026

Item No. IV. B.

Item Title

Consideration and possible action to approve Resolution No. 26-07-08 Approving Engineer's Report, Confirming Diagram and Assessment and Ordering Levy of Assessment for Fiscal Year 2026-27 for the Arden Park Benefit Assessment District

Item Summary

Pending the result of the public hearing, this item would approve Resolution 26-07-08 that would approve the Engineer's Report, confirm the diagram and assessment, and order the levy of continued assessments for fiscal year 2026-27 for the Arden Park Benefit Assessment District as the final step in levying the continued assessments.

Attachments:

Resolution No. 26-07-08



RESOLUTION NO. 26-07-08

A RESOLUTION APPROVING THE ENGINEER'S REPORT, CONFIRMING THE DIAGRAM AND ASSESSMENT, AND ORDERING THE CONTINUATION OF THE LEVY OF THE ASSESSMENT FOR FISCAL YEAR 2026-27 ARDEN PARK RECREATION AND PARK DISTRICT ARDEN PARK BENEFIT ASSESSMENT DISTRICT

RESOLVED, by the Board of Directors (the "Board") of the Arden Park Recreation and Park District (the "District"), County of Sacramento, State of California, that

WHEREAS on July 24, 1991, by its Resolution No. 919204, this Board ordered the formation of and levied the first assessment for the Arden Park Benefit Assessment District (the "Assessment District") pursuant to the provisions of the Landscaping and Lighting Act of 1972; and

WHEREAS an Engineer's Report for the Assessment District was duly made and filed with the Secretary of the Board and duly considered by this Board and found to be sufficient in every particular, and July 21, 2026, at the hour of 7:00 p.m. at the Arden Park Recreation and Park District Community Center, 1000 La Sierra Drive, Sacramento, California, 95864, was appointed as the time and place for a hearing by this Board on the question of the continuation of the levy of the assessment, notice of which hearing was given as required by law; and

WHEREAS at the appointed time and place the hearing was duly and regularly held, and all persons interested and desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to the continuation of the levy were fully heard and considered by this Board, and all oral statements and all written protests or communications were duly heard, considered and overruled, and this Board thereby acquired jurisdiction to order the levy and the confirmation of the diagram and assessment prepared by and made a part of the Engineer's Report to pay the costs and expenses thereof.

NOW, THEREFORE, IT IS FOUND, DETERMINED, AND ORDERED that:

1. The public interest, convenience, and necessity require that the continuation of the levy be made.
2. The Assessment District benefited by the improvements and assessed to pay the costs and expenses thereof, and the exterior boundaries thereof, are as shown by a map thereof filed in the office of the Secretary of the Board, which map is made a part hereof

- by reference thereto.
3. The assessment is levied without regard to property valuation.
 4. The Engineer's Report as a whole and each part thereof, to wit:
 - (a) the Engineer's estimate of the itemized and total costs and expenses of maintaining the improvements and of the incidental expenses in connection therewith;
 - (b) the diagram showing the assessment district, plans and specifications for the improvements to be maintained, and the boundaries and dimensions of the respective lots and parcels of land within the Assessment District; and
 - (c) the assessment of the total amount of the cost and expenses of the proposed maintenance of the improvements upon the several lots and parcels of land in the Assessment District in proportion to the estimated special benefits to be received by such lots and parcels, respectively, from the maintenance, and of the expenses incidental thereto;
 - (d) are finally approved and confirmed.
 5. Final adoption and approval of the Engineer's Report as a whole, and the plans and specifications, an estimate of the costs and expenses, the diagram, and the assessment, as contained in the report as hereinabove determined and ordered, is intended to and shall refer and apply to the report, or any portion thereof as amended, modified, or revised or corrected by, or pursuant to and in accordance with, any resolution or order, if any, heretofore duly adopted or made by this Board.
 6. The continued assessment to pay the costs and expenses of the maintenance of the improvements for fiscal year 2026-27 is hereby levied.
 7. Based on the oral and documentary evidence, including the Engineer's Report, offered and received at the hearing, this Board expressly finds and determines (a) that each of the several lots and parcels of land will be specially benefited by the maintenance of the improvements at least in the amount if not more than the amount, of the assessment apportioned against the lots and parcels of land, respectively, and (b) that there is substantial evidence to support, and the weight of the evidence preponderates in favor of, the aforesaid finding and determination as to special benefits.
 8. Immediately upon the adoption of this resolution, but in no event later than the third Monday in August following such adoption, the Secretary of the Board shall file a certified copy of the diagram and assessment and a certified copy of this resolution with the Auditor of the County of Sacramento. Upon such filing, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the assessment amount shown in the assessment. The assessments shall be collected at the same time and in the same manner as County taxes are collected, and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments, after collection by the County, the net amount of the assessments, after deduction of any compensation due the County for collection, shall be paid to the Arden Park Recreation and Park District.
 9. The moneys representing assessments collected by the County shall be deposited in the

District Treasury to the credit of the improvement fund previously established under the distinctive designation of the Assessment District. Moneys in the improvement fund shall be expended only for bond expenses, maintenance, servicing, construction, or installation of the improvements.

PASSED AND ADOPTED this 21st day of July 2026, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

CHAIR, BOARD OF DIRECTORS

SECRETARY OF THE BOARD

Arden Park Recreation and Park District Agenda Statement

Meeting Date: July 21, 2026

Item No. IV. C. & D.

Item Title

Consideration and possible action to approve Resolution No. 26-07-09, Approving and Adopting the Preliminary Budget for the General Fund 334 for the Fiscal Year 2026-2027 and Resolution No. 26-07-09, Approving and Adopting the Preliminary Budget for the Benefit Assessment District Fund 397 A for the Fiscal Year 2026-2027.

Item Summary

Under consideration are our final budgets for the General Fund and Assessment District.

Benefit Assessment District:

No changes were made to the Preliminary Budget numbers that were discussed and approved at the 6-20-2026 Special Meeting.

General Fund:

Changes that were made to the Preliminary Budget that were discussed and approved at the 6-20-2026 Special meeting:

- Reducing AED purchase to one unit, which will be installed at Cresta Park
- Conversion of Cresta Park tennis court to pickleball courts

Changes that were made to the Preliminary Budget to account for issues arising after preparation of the Preliminary Budget:

- Concrete repaving to replace a section of raised concrete on a park pathway at Arden Park
- Replacement of 2 staff computers
- Repair/possible replacement of pool cleaner

Attachment

Resolution No. 26-07-09

Resolution No. 26-07-10

Proposed Budgets

ARDEN PARK RECREATION AND PARK DISTRICT

GENERAL FUND 334

Fiscal Year 2026-2027

REVENUE				
Object 91 - PROPERTY TAXES				
		Adopted	Projected	Proposed
		2025-26	2025-26	2026-27
	Property Taxes	595,000	615,955	620,000
Object 94 - INTEREST / CONCESSION/ RENTALS				
9410	Interest	24,500	23,120	25,000
9444	Food Concessions			
9429	Building Rental	70,000	80,042	70,000
Total 94		94,500	103,162	95,000
Object 95 - HPTR				
9522	Home property Tax Rel	3,000	3,123	3,000
Total 95		3,000	3,123	3,000
Object 96 - RECREATION SERVICES				
9646	Recreation Services Charges	625,000	630,740	655,000
Total 96		625,000	630,740	655,000
Object 97 - OTHER REVENUE				
9790	Miscellaneous	7,500	8,380	8,000
Total 97		7,500	8,380	8,000
RESERVE				\$ 229,700
GRAND TOTAL REVENUE		1,325,000	1,361,360	\$1,610,700

ARDEN PARK RECREATION AND PARK DISTRICT

GENERAL FUND 334

Fiscal Year 2026-2027

SERVICES & SUPPLIES

Object 20- SERVICES AND SUPPLIES

		Adopted 2025-26	Projected 2025-26	Proposed 2026-27
2005	Advertising (Legal Notices)			1,000
2029	Business/Conference Exp.	6,500	1,132	6,500
2039	Employee Transportation	1,200	1,180	1,500
2051	Insurance Liability/Property	56,000	53,136	58,000
2061	Membership Dues	7,600	7,716	8,000
2076	Office Supplies	3,500	3,213	4,000
2081	Postal Services	2,000	1,608	2,000
2085	Printing Services	6,500	5,923	6,500
2104	Agri/Hort Supplies		73	
2142	Land Improvement Maint Supplies	6,000	6,015	18,700
2151	Mechanical Systems Maint	18,000	20,800	29,000
2191	Electricity	28,000	27,487	29,000
2192	Natural Gas	14,000	3,976	14,000
2193	Refuse Collection	8,000	6,395	8,000
2195	Sewer Disposal	3,500	2,927	3,500
2197	Telephone Services	6,000	6,310	6,600
2198	Water	18,000	13,529	18,000
2205	Auto Maintenance	3,500	1,897	3,500
2226	Expendable Tools	2,500	2,577	2,700
2236	Fuel and Lubricants	5,000	4,745	6,000
2261	Office Equipment	3,000	1,087	6,100
2275	Rent / Lease Equipment	2,000		
2282	Shop Equip/Supplies	2,500	2,188	2,500
2322	Custodial Supplies	13,000	11,095	15,000
2505	Accounting Services	7,500	7,350	7,600
2507	Assessment Collection Services	18,000	17,322	18,500
2531	Legal Services	10,000	2,862	10,000
2591	Other Professional Services -			
	Security	59,500		45,000
	Pest Control	1,000		1,400
	Alarm Service	1,200		1,500
	Contractor Pay	90,000		90,000
	Umpires	2,500		2,500
	Tree Services	15,000		15,000
	Computer Services	2,500		2,500
	Fire Extinguisher Service	500		600
	Subscriptions	1,500		1,600
	Other Services/Contingency	5,000		5,000
		178,700	142,283	165,100
2817	Election Services			2,500
2852	Recreational Supplies	85,000	70,993	85,000
2898	Other Operational Expenses	28,000	29,596	31,000
2915	COMPASS Fees	2,000	2,000	2,000

SUB TOTAL		545,500		457,415		571,800
Object 42-STRUCTURES						
4202						
	Purchase Fire Station	200000				
	Design Fees Fire Station Remodel	60000		3,250		
	Pool Deck Furniture	5000		1,821		
	Storage/Lifeguard Office	30000				
	Pool Heater	10,000		37,544		
	Security Cameras Cresta					8,000
	Park Lighting					70,000
	Court Conversion Cresta					25,000
	Parking Lot Striping					8,000
	AED Unit Cresta					3,000
	Concrete Repavement					12,000
SUB TOTAL		305000		42,615		126,000
Object 43 - FIXED ASSETS						
4303	Equipment -					
	Utility Vehicle					30,000
SUB TOTAL		0		-		30,000
TOTAL SERVICES & SUPPLIES		850,500		500,030		727,800
GRAND TOTAL Services & Supplies & Sal		1,701,000		1,121,639		1,610,700

ARDEN PARK RECREATION AND PARK DISTRICT

GENERAL FUND 334

Fiscal Year 2026-2027

SALARY SUMMARY

	Base Salary	F.I.C.A .0765	Benefits	Workers Comp.	S.O.I. .06 X \$7,000	Totals
Full Time						
General Manager	95,834	7,331	10,997	510	420	115,092
Recreation Supervisor	79,442	6,077	9,685	423	420	96,048
Operations Supervisor	73,819	5,647	18,836	393	420	99,115
Park Maint. Worker I	46,463	3,554	24,105	5,094	420	79,636
Park Maint. Worker I	46,463	3,308	10,739	5,094	420	66,024
Total Full Time	342,021	25,918	74,362	11,513	2,100	455,914
Benefits	Medical	Dental	8% D.C.	Phone	Vehicle	Total
General Manager	2,400	450	7,667	480		10,997
Recreation Supervisor	2,400	450	6,355	480		9,685
Operations Supervisor	12,000	450	5,906	480		18,836
Park Maint Worker I	19,458	450	3,717	480		24,105
Park Maint Worker I	6,797	425	3,717	480		11,419
	43,055	2,225	27,362	2400	0	75,042
Seasonal						
Aquatics	75,000					
Youth Activities	275,000					
Special Events	7,000					
Sub-Total	357,000	27,311	0	9,028	22,134	415,473
Temporary (Maint.)		0	0	0		0
Total Seasonal	357,000	27,311	0	20,541	22,134	426,986
SALARY TOTAL	699,021	53,229	74,362	32,055	24,234	882,900

ARDEN PARK RECREATION AND PARK DISTRICT

1000 La Sierra Drive
Sacramento, CA 95864
(916) 483-6069

RESOLUTION NUMBER 26-07-09

RESOLUTION OF THE BOARD OF DIRECTORS OF THE ARDEN PARK RECREATION AND PARK DISTRICT APPROVING AND ADOPTING THE PRELIMINARY BUDGET FOR THE GENERAL FUND 334 FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Board of Directors of Arden Park Recreation and Park District has reviewed the financial condition of the District; and

WHEREAS, hearings have been conducted during which time all additions and deletions to the Preliminary budget for General Fund were made;

THEREFORE, IT IS HEREBY RESOLVED in accordance with Section 29089 of the Government Code, the Preliminary budget for the Fiscal Year 2026-2027 is hereby adopted in accordance with the following:

(1)	Salaries and employee benefits	<u>\$882,900</u>
(2)	Services and supplies	<u>\$571,800</u>
(3)	Other charges	<u> </u>
(4)	Fixed assets:	
	(A) Land	<u> </u>
	(B) Structures and Improvements	<u>\$126,000</u>
	(C) Equipment	<u>\$30,000</u>
(5)	Expenditure transfers	<u> </u>
(6)	Contingencies	<u> </u>
(7)	Provision for reserve increases	<u> </u>
	TOTAL BUDGET REQUIREMENTS	<u>\$1,610,700</u>

BE IT FURTHER RESOLVED that the means of financing the expenditure program will be by monies derived from Revenue to Accrue, Fund Balance Available, Property Taxes or Fees, or monies that decrease general reserves.

BE IT FURTHER RESOLVED that the Preliminary Fiscal Year 2026-2027 budget is hereby adopted with attachments which show in detail the approved appropriations, revenues and methods of financing, appropriations limit, total annual appropriations subject to limitation attached hereto and by reference made a part hereof.

AYES: DIRECTORS:
NAYS DIRECTORS:
ABSENT: DIRECTORS:

Chair, Board of Directors
July 21, 2026

ARDEN PARK RECREATION AND PARK DISTRICT
BENEFIT ASSESSMENT FUND 397
Fiscal Year 2026-2027

REVENUE	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
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83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

Object 94 - INTEREST INCOME

					Projected 25-26	Proposed 25-26
9410	Interest				2145	2000

Object 97 - ASSESSMENT FEES

9766	Assessment Fees				169,173	168,000
	Reserve					

GRAND TOTAL REVENUE		-	171,318	170,000
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[illegible]

ARDEN PARK RECREATION AND PARK DISTRICT
BENEFIT ASSESSMENT FUND 397
Fiscal Year 2026-27

EXPENDITURES

Object 20 - SERVICES AND SUPPLIES

			Projected 25-26	Proposed 26-27
2104	Agri/Hort Supplies		12551	15000
2112	Building Maintenance Supplies		4017	6000
2122	Chemical Supplies		16023	17000
2142	Land Improvement Maint Supplies		16683	11006
2151	Mechanical Systems Maint. Supplies			
2162	Painting Supplies			
2168	Plumbing Maintenance Supplies		500	500
2205	Automotive Maintenance			
2226	Expendable Tools			
2236	Fuel and Lubricants			
2275	Rent / Lease Equipment			
2282	Shop Equipment Maint. Supplies			
2322	Custodial Supplies		3242	
2505	Accounting Services		1000	1000
2525	Engineering Services		1000	1000
2591	Other Professional Services			
	(Pest, Tree)			
2598	Other Operating Supplies			
TOTAL		0	55,016	51,506

Object 42 - STRUCTURES

4202	Improvements			
			-	
TOTAL		0	0	0

Object 43 - FIXED ASSETS

4303	Equipment			
TOTAL		0	0	0

Total Supplies and Materials		0	55,016	51,506
Grand Total Supplies & Materials and Salaries			201,990	170,000

ARDEN PARK RECREATION AND PARK DISTRICT
BENEFIT ASSESSMENT FUND 397
Fiscal Year 2026-27
SALARY SUMMARY

EXPENDITURES						
SALARIES	Base Salary	F.I.C.A. 0.0765	Benefits	Workers Comp.	S.U.I. .06 X \$7000	TOTAL
Park Maintenance Supervisor	79,442	6,077	23,845	8,709	420	118,494
SUB-TOTALS	79,442	6,077	23,845	8,709	420	118,494
Benefits						
Park Maint. Supervisor	14,460	450	6,355	480	2,100	23,845
					TOTAL	118,494

ARDEN PARK RECREATION AND PARK DISTRICT

1000 La Sierra Drive
Sacramento, CA 95864
(916) 483-6069

RESOLUTION NUMBER 26-07-10

RESOLUTION OF THE BOARD OF DIRECTORS OF THE ARDEN PARK RECREATION AND PARK DISTRICT APPROVING AND ADOPTING THE PRELIMINARY BUDGET FOR THE BENEFIT ASSESSMENT DISTRICT FUND 397A FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Board of Directors of Arden Park Recreation and Park District has reviewed the financial condition of the District; and

WHEREAS, hearings have been terminated during which time all additions and deletions to the proposed 2026-2027 budget for the Arden Park Benefit Assessment District were made;

THEREFORE, IT IS HEREBY RESOLVED, in accordance with Section 29089 of the Government Code, the preliminary fiscal year 2026-2027 budget for Arden Park Recreation and Park District Benefit Assessment Fund (Fund 397A) is hereby adopted in accordance with the following:

(1)	Salaries and employee benefits	<u>\$118,494</u>
(2)	Services and supplies	<u>\$51,506</u>
(3)	Other charges	<u> </u>
(4)	Fixed assets:	
	(A) Land	<u> </u>
	(B) Structures and Improvements	<u> </u>
	(C) Equipment	<u> </u>
(5)	Expenditure transfers	<u> </u>
(6)	Contingencies	<u> </u>
(7)	Provision for reserve increases	<u> </u>
	TOTAL BUDGET REQUIREMENTS	<u>\$170,000</u>

BE IT FURTHER RESOLVED, that the means of financing the expenditure program will be by monies derived from Revenue to Accrue, Fund Balance Available, Assessment Fees, or monies that decrease general reserves.

BE IT FURTHER RESOLVED, that the Fiscal Year 2026-2027 Preliminary budget is hereby adopted with attachments which show in detail the approved appropriations, revenues and methods of financing, appropriations limit, total annual appropriations subject to limitation attached hereto and by reference made a part hereof.

AYES: DIRECTORS:
NAYS DIRECTORS:
ABSENT: DIRECTORS:

Chairman, Board of Directors
July 21, 2026

Arden Park Recreation and Park District Agenda Statement

Meeting Date: July 21, 2026

Item No. IV. E.

Item Title

Consideration and possible action to approve Resolution No. 26-07-11, Establishing the Appropriation Limit for Fiscal Year 2026-2027 Pursuant to Article XIII-B of the California Constitution

Item Summary

Article XIII B of the California State Constitution, was approved by California voters in November 1979, and modified by Proposition 111 in 1990. This article, more commonly referred to as the Gann Initiative or Gann Limit, placed limits on the amount of proceeds of taxes (primarily property taxes) that state and local government agencies can receive and spend each year.

The appropriations limit is different for each agency and the limit changes each year. Each year's limit is based on the amount of tax proceeds that were authorized to be spent in fiscal year 1978-79 in each agency and modified for changes in inflation and population in each subsequent year.

Each year the Arden Park Recreation and Park District must adopt, by resolution, an appropriations limit for the following year. Using cost of living data provided by the State of California, and population and per capita personal income data provided by the State Department of Finance, the District's appropriation limit is computed.

Additional appropriations to the budget funded by non-tax sources, such as charges for services, restricted revenues, assessments, grants, or beginning fund balances, are not affected by the appropriations limit.

With the passage of Proposition 13 (1978) and the implementation of ERAF tax shifts (1991), the loss of property tax revenue to the District has been significant. Proposition 13 cut property taxes by 57% and ERAF took away another 31%. Inflation and per capita income factors continue to grow at a much faster rate than our increase in property tax revenue

Attachments

Resolution No. 26-07-11
Appropriation Calculation

Arden Park Recreation and Park District

**Appropriation Limit Calculation
For the 2026-2027 Fiscal Year**

A.	Limit for fiscal year ending June 30, 2026	\$ 1,742,839
B.	Adjustment factors supplied by the Department of Finance, report dated May, 2026	
	Per Capita Change for the fiscal year 2026-2027 4.95%	
	Per Capital converted to a ratio	1.0495
	Population change (Sac. Unincorporated) for the fiscal year 2026-2027 -.74%	
	Population change converted to a ratio	<u>0.9926</u>
	Calculation of Factor for Fiscal Year 2026-2027	1.0417
C.	Annual increase in Appropriation Limit (4.17% x Limit at Prior Year)	72,676
D.	Other adjustments	<u> </u>
E.	Total adjustments	<u>72,676</u>
F.	Limit for fiscal year ending June 30, 2027	<u><u>\$ 1,815,515</u></u>

ARDEN PARK RECREATION AND PARK DISTRICT

1000 La Sierra Drive
Sacramento, CA 95864
(916) 483-6069

RESOLUTION NUMBER 26-07-11

RESOLUTION OF THE BOARD OF DIRECTORS OF THE ARDEN PARK RECREATION AND PARK DISTRICT ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026-2027 PURSUANT TO ARTICLE XIII-B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII-B of the California Constitution was enacted into law by passage of Proposition 4, commonly called the Gann Initiative; and,

WHEREAS, the District has complied with the provisions of Article XIII-B and Section 7900 et seq. of the Government Code in determining the appropriations limit; and

WHEREAS, a copy of the information and calculation used to develop the appropriations limit for Fiscal Year 2026-2027 is attached hereto, and made a part of; and,

WHEREAS, this Board does hereby declare that the appropriations in the budget for FY 2026-2027 do not exceed the limitations imposed by the Gann limits;

NOW THEREFORE, BE IT RESOLVED that the Arden Park Board of Directors has established the appropriation limitation for Fiscal Year 2026-2027 at One million, eight hundred fifteen thousand, five hundred fifteen dollars (\$1,815,515).

PASSED AND ADOPTED by the Board of Directors of the Arden Park Recreation and Park District this 21st day of July 2026, by the following vote.

AYES:

NAYS

ABSENT:

Chairman, Board of Directors

Arden Park Recreation and Park District Agenda Statement

Meeting Date: July 21, 2026

Item No. IV. F.

Item Title

Discussion of the approval process for large-capacity reservation requests

Item Summary

This is a discussion item concerning procedures for handling large-capacity reservation requests. These requests are currently evaluated by staff on a case-by-case basis considering the effect on park facilities and fields, the impact on scheduled district programs and rentals, and the maintenance of positive relationships with our neighbors and community partners. The discussion is designed to give guidance to staff on situations where a board decision is necessary in approving such requests.



General Manager Report 7-21-2026

Events

Our 4th of July Festival and BBQ was a fabulous event! We had a great turnout and exceeded our BBQ and raffle sales from last year. Arden Park resident Grace Hobin sang the national anthem, and A Little Mayhem played some wonderful tunes that kept people happy and dancing. The raffle drew a large crowd for the chance to win the many items donated by local vendors and friends of Arden Park.

Coming Events:

- The Arden Bark Dog Show is returning on July 25 after a 10(ish) year absence! Vendors, rescue groups, and doggy contests will create a fun morning for all.
- Our next Movie in the Park is August 7, featuring the movie Wicked For Good.
- Our Hot Arden Nights Car Show will be held on August 15, with classic cars to admire throughout the park, a live band, food trucks, and fun kid's activities in the community center.

Programs

Recreation: Our Summer Explorers Camp and Camp Cresta Critters are in full swing, adding a dose of fun and energy to our parks. A new youth program started last month, Kids Sports Conditioning Camps; we are very excited to bring this activity to our park. We also held a Friday Bingo Night as part of our plan to revamp our Adults Night Out program, with more dates to come.

Aquatics: Our pool has been busy from 6 am to 9 pm, starting with lap swim and continuing with swim lessons, public swim, AP Dolphins swim team practice, more swim lessons, and of course pool parties on the weekends! The pool is set to close for the season on August 12.

Maintenance

Our maintenance staff has been busy with unexpected graffiti clean-ups and the seasonal summer tasks of irrigation and pool maintenance.

Outliers

Arrive 2026-06-13 11:50 PM Depart 2026-06-13 12:00 AM

Patrol Details Patrol officer lozinto upon my arrival to Cresta Park I Patrolled the perimeter of the park In which this includes the bathrooms play grounds and tennis court and basketball court and the surrounding area all clear Everything appears to be fine at this time No suspicious activity no homeless activity The sheriff's department we're out at cresta park chasing after the same three little kids.Hi, every weekend got to be playing at the park at midnight makes you wonder where your parents are

Arrive 2026-06-14 4:07 AM Depart 2026-06-14 4:38 AM

Patrol Details Patrol officer lozinto upon my arrival to Arden park I Patrolled the perimeter of the park In which this includes the bathrooms play grounds and tennis courts basketball court and the main office and the baseball diamond and the handball courts and the surrounding area all clear Everything appears to be fine at this time However some someone tagged your handball corpse. It wasn't there on my second patrol, but it's there now.So that means they got it in between my rounds. Same old graphiti.

Arrive 2026-06-17 11:55 PM Depart 2026-06-17 12:20 AM

Patrol Details Patrol officer lozinto upon my arrival to Arden park I Patrolled the perimeter of the park In which this includes the bathrooms play grounds and tennis courts basketball court and the main office and the baseball diamond and the handball courts and the surrounding area all clear Everything appears to be fine at this time No suspicious activity no homeless activity But I did have to ask a group of teenagers to leave the park and they politely did they were over in the playground area drinking i could tell by the look an expression. On one of the males faces

Arrive 2026-06-21 1:00 AM Depart 2026-06-21 1:40 AM

Patrol Details Patrol officer lozinto upon my arrival to Arden park I Patrolled the perimeter of the park In which this includes the bathrooms play grounds and tennis courts basketball court and the main office and the baseball diamond and the handball courts and the surrounding area all clear Everything appears to be fine at this time when I pulled up the Arden park, I seen 2 figures take off running in bacon park. Just prior to that, I had a service call about a white male that was distraught, pulling the wagon and with the white dog, I had to run in with him 2 times didn't know if that was him back there, or somebody when it came down to it, it was 2 young teenagers. They were hiding in the bushes. I explained to them. That's a good way to get hurt. Because I don't know who is in the bushes. And I have to think of my personal safety

Arrive 2026-06-22 8:50 PM Depart 2026-06-22 9:05 PM

Patrol Details Patrol officer lozinto upon my arrival to Cresta Park I Patrolled the perimeter of the park In which this includes the bathrooms are locked the Tennis court and basketball court and the playgrounds and the surrounding area all clear Everything appears to be fine at this time No suspicious activity no homeless activity But once again I ran into about 8 teenagers on E Bikes in the park i tried to explain to them that it was the law but you know young people they think they know everything and one even told

me that it doesn't imply to him because his uncle owns the park so I made all of them walk their E Bikes out of the park so they said that they were going to call my work in which I don't care

Arrive 2026-06-23 11:45 PM Depart 2026-06-23 12:13 AM

Patrol Details Patrol officer Iozinto upon my arrival to Arden park I Patrolled the perimeter of the park In which this includes the bathrooms play grounds and tennis courts basketball court and the main office and the baseball diamond and the handball courts and the surrounding area all clear Everything appears to be fine at this time No suspicious activity no homeless activity Also i found three teenage boys, all white, all aging, from 19 to 16 years old. I would say. 2 of them had small backpacks. I think I came upon them before they were what they were gonna do. I think they're getting ready to graffiti. the wall. At the handball, courts I wrote down the license plate on their vehicle. If you want it, just let the captain know. And I will give it to you. At 3 of them came out from the Bush and the tree, the last one right next to the handball courts that need to be cut back. If you take a look, you will see what i'm talking about

Foot Patrol Started 2026-06-27 4:04 PM Foot Patrol Ended 2026-06-27 5:00 PM Area(s) Patrolled Cresta Park

Foot Patrol Details Officer Olson arrived at cresta Park at 1600 hrs I took my first break at 1600. The unhoused male is back an is very upset that that his stuff was missing from the area that he had left it at the mail. Tall slender blonde hair green shirt over gray shorts with a little dog. White with black spots charged at me and was yelling at me about where's his stuff. Where is his stuff? And I told him sir I just got here. I do not know and he's yelling at me to call the cops and so I did that and then he continued to yell profanities at me and decided to continue to charge at me I called sheriff's department because they already had a run-in with him earlier this morning and then I called dispatch. He charged at me again and I felt uncomfortable so I went and sat in my car while I was on the phone with dispatch. Still tracking his movements as he walked from the north side of the park and knocked on a neighbor's door and then walked to the south side of the park and knocked on a neighbor's door across the park on cresta on Cresta Way That sheriff's did finally show up. They talked to him but they did not remove him from the park. They allowed him to stay in the park as I was getting ready to leave to go back to Arden Park he he told me that he would be in the park until 9:00 p.m. Tonight I relayed that message to

dispatch dispatch who keep an eye on him with their nightly patrols. As I was leaving the park he told me that he was leaving to go get food and that I better watch his stuff because it's my responsibility as a security guard to make sure his stuff is safe. I refuse to answer him or give any contact with them because he is unruly and very agitated and is known to have drug paraphernalia on him

Foot Patrol Started 2026-06-27 6:14 PM Foot Patrol Ended 2026-06-27 7:00 PM Area(s) Patrolled Cresta Park

Foot Patrol Details Officer Olson arrived at Cresta Park at 1800 hours and again the green cover on the female side of the bathroom was removed along with a few other covers The covers that cover the wires in the irrigation system were exposed and I put the lids back on and tighten them down. That's the third time they've been off. Every time I come here the kids are pulling them off The unhoused gentleman from earlier came back from the store and again left his left his cups behind and took his bag and his dog and left. I do not know if he will be coming back but I will pass it on to my dispatcher so they can tell night time patrol to watch for him

Foot Patrol Started 2026-07-11 4:07 PM Foot Patrol Ended 2026-07-11 5:00 PM Area(s) Patrolled Cresta Park

Foot Patrol Details Officer Olson arrived at Cresta Park at 16 00 The family who is having a party on the west side of the park using one of the picnic tables closest to the big kid playground. Looks like their party has grown a little bit They are playing music and I'm over by the tennis courts and I can hear it so I'm going to ask them to turn it down Before I could walk over to the group they had turned their music down I got a call from dispatch about a disgruntled neighbor who does not like the fact that these people are in the park I talked to the group and let them know about the rules of the park and to make sure that they pick up their trash when they're done The disgruntled neighbor also saw the children pull the fence apart to get to the ice cream truck when they could have taken a step to the left and walked through the opening and they left all their ice cream wrapper trash by the fence as well All the trash in their area had been picked up along with the ice cream trash in the trash inside the playground Now the trash cans by their area are full. I need to be changed

Foot Patrol Started 2026-07-12 3:02 PM Foot Patrol Ended 2026-07-12 4:00 PM Area(s) Patrolled Arden parks and rec

Foot Patrol Details California Security Agency PPO#17253 3 / 7 Olsen arrived at garden Park at 1500 hours No one is using the baseball field No one is using the tennis courts or the basketball courts There is still a birthday party inside the community center The pool is open for Publix room until 5:00 p.m. There are a few families using the playground There is a on house female who's been in the female restroom for over an hour now because she walked in to the restroom when I was last here and still has not yet to come out When I made an announcement she went quiet but I can hear her in there Someone took the stack of Uno cards and threw them all over the place I made a call to the sheriffs about the unhoused women inside the women's restroom who's been in there for over 2 hours now

Calls for Service

Information Only#26-85481

esc

LocationArden Parks & Recreation1000 La Sierra dr, Sacramento , CaCopy to Clipboard

Time

2026-06-27 4:45 PM

Information Only

Info

Date / Time

2026-06-27 4:45 PM

Reported Information

There is a homeless man going from door to door asking for his backpack that was left behind when he was apprehended by police earlier. Near Cresta Park. Just be vigilant

Call Summary

Two people fighting in bathroom

Disposition

Ordaz Gabriel

Cleared Time

2026-06-25 6:35 PM

Disposition

I responded to a call for service at Cresta Park. Upon my arrival, the Sheriff's Department also responded. With the assistance of Officer Krasnodemsky (#110), a male and female were contacted inside the restroom and escorted out of the area.

Information Only#26-85654

esc

LocationArden Parks & Recreation1000 La Sierra dr, Sacramento , CaCopy to Clipboard

Time

2026-06-28 5:29 PM

Information Only

Info

Date / Time

2026-06-28 5:29 PM

Reported Information

Caller reported people having a gathering at the park and playing music.

Info

Call Summary

People playing volleyball at Cresta Park

Requires Officers Reaponse

Yes

Disposition

Machell Edwin 176

Cleared Time

2026-06-30 9:25 PM

Disposition

I officer Machell arrived at Cresta Park ready to observe and report once on site conducted my patrol when I arrived they were about 15 people at the park and made contact with all of them and let them know they had to go. They all cleared out before I left the property. The park is now cleared.

Info

Call Summary

The reporting person called to advise of loud people at Cresta Park.

Requires Officers Reaponse

Yes

Disposition

Smith, Kevin

Cleared Time

2026-07-03 12:01 AM

Disposition

I made contact with three white male juveniles that were in the Cresta park area. They were respectful and left the property upon request without incident.

Info

Call Summary

A resident called to complain of people setting off fireworks at Cresta Park.

Disposition

Lozinto Eric

Cleared Time

2026-07-03 11:08 PM

Disposition

I walked the entire park area at Cresta and did not see or hear anyone sitting on fireworks.

Info

Call Summary

The reporting person called to advise of people setting up fireworks at Cresta Park.

Requires Officers Reaponse

Yes

Disposition

Lozinto Eric

Cleared Time

2026-07-04 10:15 PM

Disposition

There was no illegal fireworks being set off at Cresta Park.

Info

Call Summary

People are vandalizing the park (Cresta)

Disposition

Olson, Marisa

Cleared Time

2026-07-11 4:58 PM

Disposition

A neighbor called about a group of Middle Eastern families who are having a party here at Cresta Park They reported about the kids breaking the fence to get to the ice cream truck when all they had to do was walk two steps to the left and go through the opening. They were also complaining about the amount of trash they were leaving behind I confronted the party and I explained the rules to them and why this lady was bothering them and they said that when they leave they will make sure they clean up their area I met with the disgruntled neighbor And I explained to her that I just talked to them about the rules of the park and their trash and they say that they would clean it up and that I told her that I would be keeping an eye on them throughout my rounds. She seemed ok with my answers

Info

Call Summary

People are using portable grills in the picnic area. This is a fire hazard and not allowed at the park.

Disposition

Olson, Marisa

Cleared Time

2026-07-12 3:56 PM

Disposition

Was told about a family using personal grilling utensils at the park. I walked over and told them that they needed to finish what they were doing and put it away because per Park policies you're not allowed to use any personal grilling items other than what's provided in the park